

TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES

Elizabeth K. Myers, Commissioner

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HEALTH & HUMAN SERVICES LEGISLATIVE COMMITTEE MEETING TIOGA COUNTY DEPARTMENT OF SOCIAL SERVICES - AGENDA

**February 3, 2026
8:30 AM**

- **APPROVAL OF MINUTES** – January 6, 2026
- **FINANCIAL**
 - Budget
- **OLD BUSINESS**
 - None
- **NEW BUSINESS**
 - Caseloads
 - Tioga Career Center Report
 - Tioga Fresh Mobile Food Truck (Flyer attached)
 - Stone House/Building
- **PERSONNEL**
 - Sarah Moore was promoted to Director of Social Services effective 1/10/26
 - Brett Bright was promoted to Social Services Employment Specialist effective 1/24/26
 - Brandy Lunn was promoted to Senior Social Welfare Examiner effective 1/24/26
- **RESOLUTIONS**
 - Authorize Grant Application (VOCA)
 - Execute Lease Extension with C&M Real Estate Holdings, LLC for CAC
 - Authorize Appointment of Deputy Commissioner of Social Services (SM)
- **PROCLAMATIONS**
 - None
- **ADJOURNMENT**



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026-01

ACCOUNTS FOR:	GENERAL FUND	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6010 Social Services Administration								
A6010 418110	Repayments Of SNAP	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
A6010 436100	State Aid-Social S	-2,160,000	-64,121	-2,224,121	.00	.00	-2,224,121.00	.0%
A6010 446100	Federal Aid-Social	-2,100,000	0	-2,100,000	.00	.00	-2,100,000.00	.0%
A6010 446110	Federal Aid - SNAP	-615,625	0	-615,625	.00	.00	-615,625.00	.0%
A6010 446150	Federal Aid-Flexib	-1,912,396	0	-1,912,396	.00	.00	-1,912,396.00	.0%
A6010 510010	Full Time	4,932,147	0	4,932,147	284,904.82	.00	4,647,242.18	5.8%
A6010 510020	Part Time/Temporar	160,013	0	160,013	9,996.78	.00	150,016.06	6.2%
A6010 510030	Overtime Pay Only	100,000	0	100,000	4,085.28	.00	95,914.72	4.1%
A6010 510050	All Other(On Call,	37,600	0	37,600	8,122.26	.00	29,477.74	21.6%
A6010 520070	Chairs	1,200	0	1,200	.00	.00	1,200.00	.0%
A6010 520090	Computer	3,000	0	3,000	.00	.00	3,000.00	.0%
A6010 520200	Office Equipment	1,000	0	1,000	.00	.00	1,000.00	.0%
A6010 520220	Printer	1,500	0	1,500	.00	.00	1,500.00	.0%
A6010 530100	Data Processing	92,921	0	92,921	.00	.00	92,921.00	.0%
A6010 530300	Legal	13,812	0	13,812	.00	.00	13,812.00	.0%
A6010 530551	Maintenance in Lie	166,733	0	166,733	.00	.00	166,733.00	.0%
A6010 530582	Security Services	18,000	0	18,000	.00	.00	18,000.00	.0%
A6010 540010	Advertising	2,900	0	2,900	.00	.00	2,900.00	.0%
A6010 540040	Books	3,834	0	3,834	797.86	.00	3,036.14	20.8%
A6010 540070	Car Maintenance	7,000	0	7,000	.00	.00	7,000.00	.0%
A6010 540140	Contracting Servic	1,063,000	0	1,063,000	9,186.20	.00	1,053,813.80	.9%
A6010 540180	Dues	6,400	0	6,400	5,508.00	.00	892.00	86.1%
A6010 540190	Education Reimburs	3,270	0	3,270	.00	.00	3,270.00	.0%
A6010 540201	Food Stamps/Client	4,000	0	4,000	277.20	.00	3,722.80	6.9%
A6010 540210	Garbage/Shredding	6,200	0	6,200	.00	.00	6,200.00	.0%
A6010 540220	Automobile Fuel	20,000	0	20,000	.45	.00	19,999.55	.0%
A6010 540270	Insurance-Liabilit	59,795	0	59,795	.00	.00	59,795.46	.0%
A6010 540320	Leased/Service Equ	9,000	0	9,000	.00	.00	9,000.00	.0%
A6010 540330	Legal Fees	3,000	0	3,000	175.80	.00	2,824.20	5.9%
A6010 540360	Meals/Food	300	0	300	.00	.00	300.00	.0%
A6010 540370	Medical Expense	100	0	100	.00	.00	100.00	.0%
A6010 540390	Mileage Expense	50	0	50	.00	.00	50.00	.0%
A6010 540420	Office Supplies	23,000	0	23,000	.00	.00	23,000.00	.0%
A6010 540441	Paternity Testing	1,500	0	1,500	.00	.00	1,500.00	.0%
A6010 540480	Postage	30,000	0	30,000	25,000.00	.00	5,000.00	83.3%
A6010 540485	Printing/Paper	10,500	0	10,500	.00	.00	10,500.00	.0%
A6010 540487	Program Expense	15,500	64,121	79,621	15,576.24	.00	64,044.76	19.6%
A6010 540581	Security Systems &	85,000	0	85,000	3,481.13	.00	81,518.87	4.1%
A6010 540620	Software Expense	94,443	0	94,443	.00	.00	94,443.00	.0%
A6010 540640	Supplies (Not Offi	2,400	0	2,400	.00	.00	2,400.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 01

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/ ADJUSTMENTS	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
A General Fund		APPROPRIATION		BUDGET			BUDGET	USE/COL
A6010 540660	Telephone	19,000	0	19,000	.00	.00	19,000.00	.0%
A6010 540733	Training/All other	32,000	0	32,000	1,065.00	.00	30,935.00	3.3%
A6010 540820	Nyschg-Ebics	40,000	0	40,000	.00	.00	40,000.00	.0%
A6010 540840	Nyschg-Legal	20,000	0	20,000	.00	.00	20,000.00	.0%
A6010 540850	Nyschg-Training	5,200	0	5,200	.00	.00	5,200.00	.0%
A6010 581088	State Retirement F	741,877	0	741,877	45,888.72	.00	695,988.28	6.2%
A6010 583088	Social Security F	398,361	0	398,361	25,253.15	.00	373,107.85	6.3%
A6010 584088	Workers Compensation	93,945	0	93,945	8,316.94	.00	85,628.06	8.9%
A6010 585588	Disability Insurance	4,496	0	4,496	365.19	.00	4,130.81	8.1%
A6010 586088	Health Insurance F	1,485,469	0	1,485,469	141,182.67	.00	1,344,286.33	9.5%
A6010 588988	Eap Fringe	1,205	0	1,205	101.18	.00	1,103.82	8.4%
TOTAL Social Services Administration		3,031,150	0	3,031,150	589,284.87	.00	2,441,865.43	19.4%
A6050 Public Facility For Children								
A6050 436100	StateAid-Child Adv	-210,362	-113,192	-323,554	.00	.00	-323,553.79	.0%
A6050 436100	CAC26 State Aid-Soc	0	-850,365	-850,365	.00	.00	-850,365.00	.0%
A6050 510010	Fulltime	105,377	0	105,377	1,647.95	.00	103,729.05	1.6%
A6050 510010	CAC26 Fulltime	0	316,709	316,709	1,177.08	.00	315,531.92	.4%
A6050 510050	All other-On Call,	45,500	0	45,500	.00	.00	45,500.00	.0%
A6050 520090	Computer	0	650	650	.00	.00	650.00	.0%
A6050 520210	Other Furniture	0	2,761	2,761	.00	.00	2,761.05	.0%
A6050 540140	Contracting Servic	0	96,780	96,780	11,210.67	.00	85,569.57	11.6%
A6050 540140	CAC26 Contracting S	0	232,270	232,270	.00	.00	232,270.00	.0%
A6050 540180	Dues	460	0	460	.00	.00	460.00	.0%
A6050 540180	CAC26 Dues	0	2,440	2,440	.00	.00	2,440.00	.0%
A6050 540191	Electric Utility	4,100	0	4,100	.00	.00	4,100.00	.0%
A6050 540191	CAC26 Electric Util	0	24,000	24,000	448.42	.00	23,551.58	1.9%
A6050 540420	Office Supplies	500	0	500	.00	.00	500.00	.0%
A6050 540420	CAC26 Office Suppli	0	2,026	2,026	.00	.00	2,026.00	.0%
A6050 540487	Program Expense	5,000	3,001	8,001	1,049.29	.00	6,951.21	13.1%
A6050 540487	CAC26 Program Expen	0	6,481	6,481	.00	.00	6,481.00	.0%
A6050 540550	Rent/Lease	22,800	0	22,800	1,900.00	.00	22,800.00	.0%
A6050 540550	CAC26 Rent/Lease	0	114,000	114,000	.00	.00	112,100.00	1.7%
A6050 540640	Supplies (Not Offi	200	0	200	.00	.00	200.00	.0%
A6050 540640	CAC26 Supplies (Not	0	3,000	3,000	.00	.00	3,000.00	.0%
A6050 540660	Telephone	1,678	0	1,678	.00	.00	1,678.00	.0%
A6050 540660	CAC26 Telephone	0	8,000	8,000	.00	.00	8,000.00	.0%
A6050 540733	Training/All other	2,200	10,000	12,200	.00	.00	12,200.00	.0%
A6050 540733	CAC26 Training/All	0	5,500	5,500	.00	.00	5,500.00	.0%
A6050 581088	State Retirement F	21,586	0	21,586	195.83	.00	21,390.17	.9%



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026-01

ACCOUNTS FOR:	General Fund	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6050 581088	CAC26 State Retirem	0	23,110	23,110	97.92	.00	23,012.08	.4%
A6050 583088	Social Security Fr	11,591	0	11,591	172.46	.00	11,418.54	1.5%
A6050 583088	CAC26 Social Securi	0	21,750	21,750	87.15	.00	21,662.85	.4%
A6050 584088	Workers Compensati	2,733	0	2,733	47.39	.00	2,685.61	1.7%
A6050 584088	CAC26 Workers Compe	0	7,341	7,341	23.70	.00	7,317.30	.3%
A6050 585588	Disability Insuran	131	0	131	2.22	.00	128.78	1.7%
A6050 585588	CAC26 Disability In	0	543	543	1.11	.00	541.89	.2%
A6050 586088	Health Insurance F	43,222	0	43,222	506.26	.00	42,715.74	1.2%
A6050 586088	CAC26 Health Insura	0	82,923	82,923	253.13	.00	82,669.87	.3%
A6050 588988	EAP Fringe	35	0	35	.59	.00	34.41	1.7%
A6050 588988	CAC26 EAP Fringe	0	272	272	.30	.00	271.70	.1%
TOTAL Public Facility For Children		56,751	0	56,751	18,821.47	.00	37,929.53	33.2%
A6055 Day Care								
A6055 436550	State Aid-Day Care	-2,601,922	0	-2,601,922	.00	.00	-2,601,922.00	.0%
A6055 540487	Day Care Program E	2,478,504	0	2,478,504	160,913.84	.00	2,317,590.16	6.5%
TOTAL Day Care		-123,418	0	-123,418	160,913.84	.00	-284,331.84	-130.4%
A6070 Services For Recipients								
A6070 436700	RTA State Aid-Servi	-37,960	0	-37,960	.00	.00	-37,960.00	.0%
A6070 446700	Federal Aid-Servic	-80,000	0	-80,000	.00	.00	-80,000.00	.0%
A6070 540487	Title XX Program E	163,000	0	163,000	11,284.00	.00	151,716.00	6.9%
A6070 540487	RTA Program Expense	37,960	0	37,960	.00	.00	37,960.00	.0%
TOTAL Services For Recipients		83,000	0	83,000	11,284.00	.00	71,716.00	13.6%
A6101 Medical Assistance								
A6101 418010	Repayments Of Medi	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A6101 540487	Medicaid Program E	20,000	0	20,000	.00	.00	20,000.00	.0%
TOTAL Medical Assistance		0	0	0	.00	.00	.00	.0%
A6102 Medical Assistance - MMIS								
A6102 540487	MMIS Program Expen	8,323,885	0	8,323,885	643,332.00	.00	7,680,553.00	7.7%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 01

ACCOUNTS FOR:		ORIGINAL	TRANSFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT.
A.	General Fund	APPROP	ADJUSTMTS	BUDGET	ACTUAL		BUDGET	USE/COL
TOTAL Medical Assistance - Mmis		8,323,885	0	8,323,885	643,332.00	.00	7,680,553.00	7.7%
A6109 Family Assistance								
A6109 418090	Repayments Family	-250,000	0	-250,000	-100.00	.00	-249,900.00	.0%
A6109 446090	Federal Aid-Family	-1,030,000	0	-1,030,000	.00	.00	-1,030,000.00	.0%
A6109 540487	Family Assist Prog	1,800,000	0	1,800,000	94,606.41	.00	1,705,393.59	5.3%
TOTAL Family Assistance		520,000	0	520,000	94,506.41	.00	425,493.59	18.2%
A6119 Child Care								
A6119 418190	Repayments Of Chil	-295,000	0	-295,000	.00	.00	-295,000.00	.0%
A6119 436190	State Aid-Child Ca	-1,490,000	0	-1,490,000	.00	.00	-1,490,000.00	.0%
A6119 446190	Federal Aid-Child	-700,000	0	-700,000	.00	.00	-700,000.00	.0%
A6119 540487	Foster Care Progra	3,640,885	0	3,640,885	323,825.25	.00	3,317,059.75	8.9%
TOTAL Child Care		1,155,885	0	1,155,885	323,825.25	.00	832,059.75	28.0%
A6123 Juvenile Delinquent Care								
A6123 418230	Repayments Of Juve	-5,000	0	-5,000	.00	.00	-5,000.00	.0%
A6123 436230	State Aid-Juvenile	-105,000	0	-105,000	.00	.00	-105,000.00	.0%
A6123 436230	RTA State Aid-Juven	-700,000	0	-700,000	.00	.00	-700,000.00	.0%
A6123 540487	JD Program Expense	675,000	0	675,000	.00	.00	675,000.00	.0%
A6123 540487	RTA JD Program -RTA	700,000	0	700,000	7,969.39	.00	692,030.61	1.1%
TOTAL Juvenile Delinquent Care		565,000	0	565,000	7,969.39	.00	557,030.61	1.4%
A6129 State Training Schools								
A6129 540487	OCFS Local Program	490,000	0	490,000	.00	.00	490,000.00	.0%
TOTAL State Training Schools		490,000	0	490,000	.00	.00	490,000.00	.0%
A6140 Safety Net								
A6140 418400	Repayments Of Safe	-100,000	0	-100,000	-1,224.00	.00	-98,776.00	1.2%



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026-01

ACCOUNTS FOR:		ORIGINAL	TRANSFERS/	REVISED	YTD ACTUAL	ENCUMBRANCES	AVAILABLE	PCT.
A.	General Fund	APPROP	ADJUSTMENTS	BUDGET			BUDGET	USE/COL
A6140 436400	State Aid-Safety N	-203,000	0	-203,000	.00	.00	-203,000.00	.0%
A6140 446400	Federal Aid-Safety	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
A6140 540487	Safety Net Program	900,000	0	900,000	56,293.02	.00	843,706.98	6.3%
TOTAL Safety Net		577,000	0	577,000	55,069.02	.00	521,930.98	9.5%
A6141 Energy Crisis Assistance Progr								
A6141 418410	Repayments Of Home	-150,000	0	-150,000	-18,443.32	.00	-131,556.68	12.3%
A6141 446410	Federal Aid-Home E	130,000	0	130,000	.00	.00	130,000.00	.0%
A6141 540487	HEAP Program Expen	20,000	0	20,000	42.00	.00	19,958.00	.2%
TOTAL Energy Crisis Assistance Progr		0	0	0	-18,401.32	.00	18,401.32	100.0%
A6142 Emergency Assistance To Adults								
A6142 436420	State Aid-Emergenc	-15,000	0	-15,000	.00	.00	-15,000.00	.0%
A6142 540487	EAA Program Expens	30,000	0	30,000	2,678.35	.00	27,321.65	8.9%
TOTAL Emergency Assistance To Adults		15,000	0	15,000	2,678.35	.00	12,321.65	17.9%
TOTAL General Fund		14,694,253	0	14,694,253	1,889,283.28	.00	12,804,970.02	12.9%
TOTAL REVENUES		-14,672,765	-1,027,678	-15,700,443	-19,767.32	.00	-15,680,675.47	
TOTAL EXPENSES		29,367,018	1,027,678	30,394,696	1,909,050.60	.00	28,485,645.49	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 01

	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	14,694,253	0	14,694,253	1,889,283.28	.00	12,804,970.02	12.9%

** END OF REPORT - Generated by Andrews, Mickelle **



TIOGA COUNTY, NEW YORK

Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2026 01

ACCOUNTS FOR: CD	Federal Employment Programs	ORIGINAL APPROP	TRANSFRS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
CD6293 Federal Employment Programs								
CD6293 447910	Federal Aid-Feder	-279,783	0	-279,783	-2,682.94	.00	-277,100.06	1.0%
CD6293 510010	Full Time	173,687	0	173,687	11,280.56	.00	162,406.44	6.5%
CD6293 540010	Advertising	250	0	250	.00	.00	250.00	.0%
CD6293 540130	Contracts	12,000	0	12,000	.00	.00	12,000.00	.0%
CD6293 540420	Office Supplies	1,500	0	1,500	.00	.00	1,500.00	.0%
CD6293 540480	Postage	260	0	260	.00	.00	260.00	.0%
CD6293 540733	Training/All Othe	800	0	800	.00	.00	800.00	.0%
CD6293 581088	State Retirement	24,849	0	24,849	2,593.62	.00	22,255.38	10.4%
CD6293 583088	Social Security F	13,343	0	13,343	956.99	.00	12,386.01	7.2%
CD6293 584088	Workers Compensat	3,147	0	3,147	284.34	.00	2,862.66	9.0%
CD6293 585588	Disability Insura	151	0	151	13.32	.00	137.68	8.8%
CD6293 586088	Health Insurance	49,756	0	49,756	4,426.76	.00	45,329.24	8.9%
CD6293 588988	Eap Fringe	40	0	40	3.54	.00	36.46	8.9%
TOTAL Federal Employment Programs		0	0	0	16,876.19	.00	-16,876.19	100.0%
TOTAL Federal Employment Programs		0	0	0	16,876.19	.00	-16,876.19	100.0%
TOTAL REVENUES		-279,783	0	-279,783	-2,682.94	.00	-277,100.06	
TOTAL EXPENSES		279,783	0	279,783	19,559.13	.00	260,223.87	



**Tioga County
YEAR-TO-DATE BUDGET REPORT**

FOR 2026-01

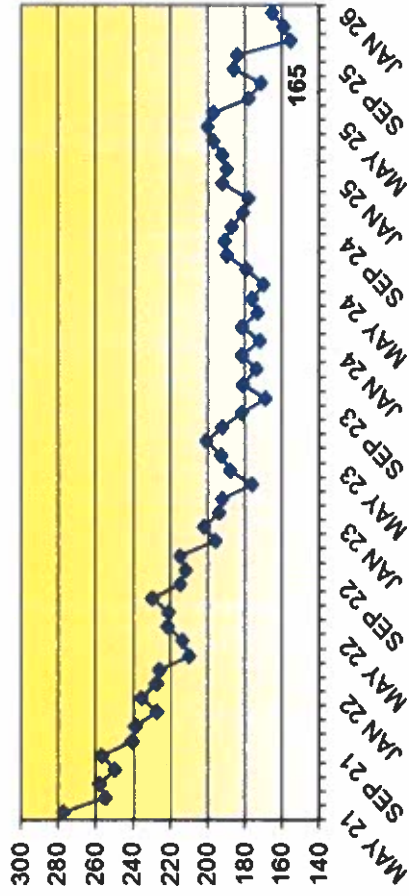
	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	16,876.19	.00	-16,876.19	100.0%

** END OF REPORT - Generated by Andrews, Mickelle **

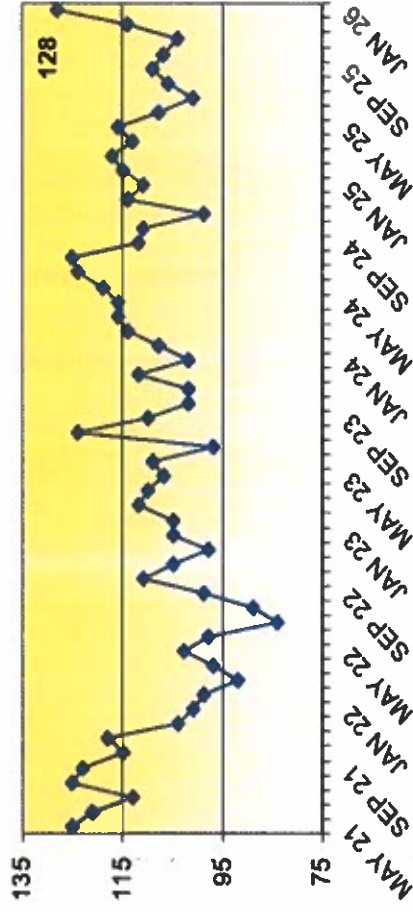
CASELOAD CHANGES - 2026**TIOGA COUNTY DEPARTMENT OF
SOCIAL SERVICES**

Cases			
	12/31/2025	1/30/2026	% Change
FA	86	86	0%
SNA Singles	86	92	-7%
SNA Families	8	9	-13%
Total TA	180	187	-4%
MA-Only	1,997	1934	3%
MA-SSI	1,049	1046	3%
Total MA	3,046	2980	2%
SNAP	2,563	2612	-2%
Day Care	208	215	0%
Services	434	426	2%
Individuals			
	12/31/2025	1/30/2026	% Change
FA	159	165	-4%
SNA Singles	86	92	-7%
SNA Families	28	36	-29%
Total TA	273	293	-7%
MA-Only	2,142	2,058	4%
MA-SSI	1,049	1,046	0%
Total MA	3,191	3,104	3%
SNAP	4,549	4,681	-3%
Services	1,138	1,107	3%
Individuals On Medicaid			
	12/31/2025	1/30/2026	% Change
TA	273	293	7%
MA	3,191	3,104	-3%
ADC-FC	0	0	0%
TOTAL	3,464	3,397	-2%

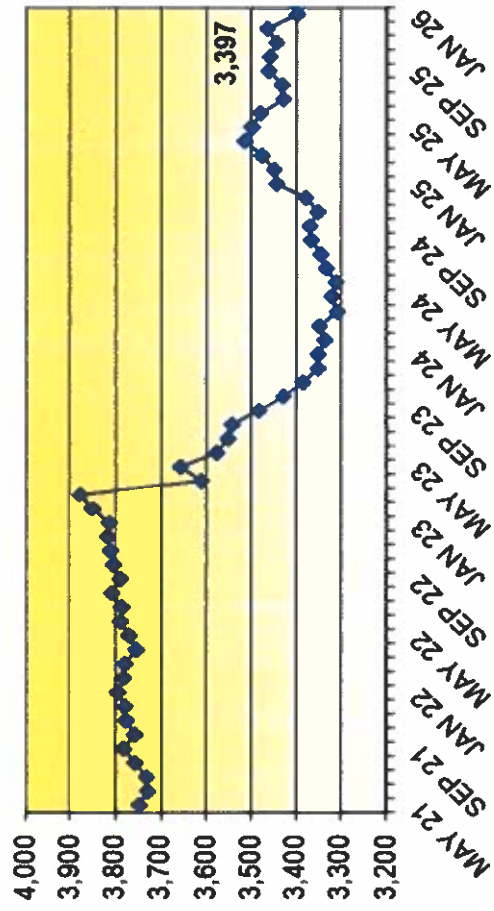
Total Family Assistance Recipients
May 2021 - Jan. 2026



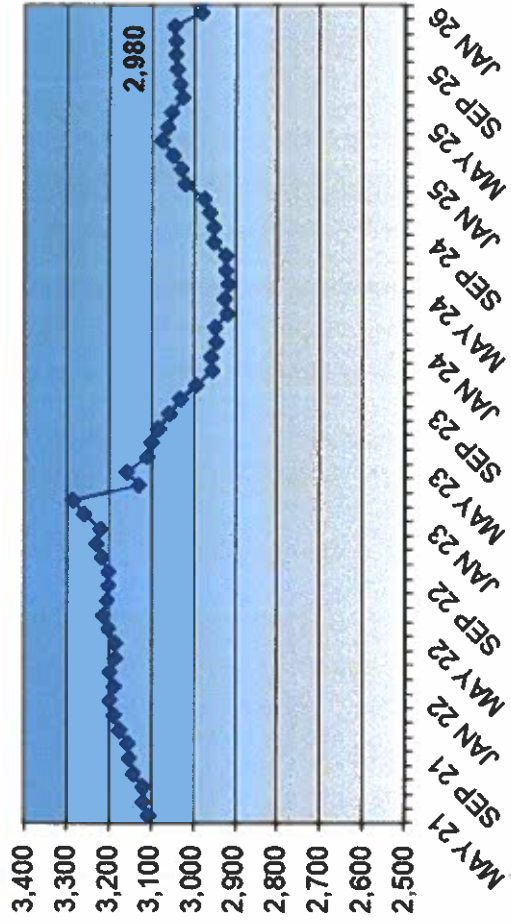
Total Safety Net Recipients
May 2021 - Jan 2026



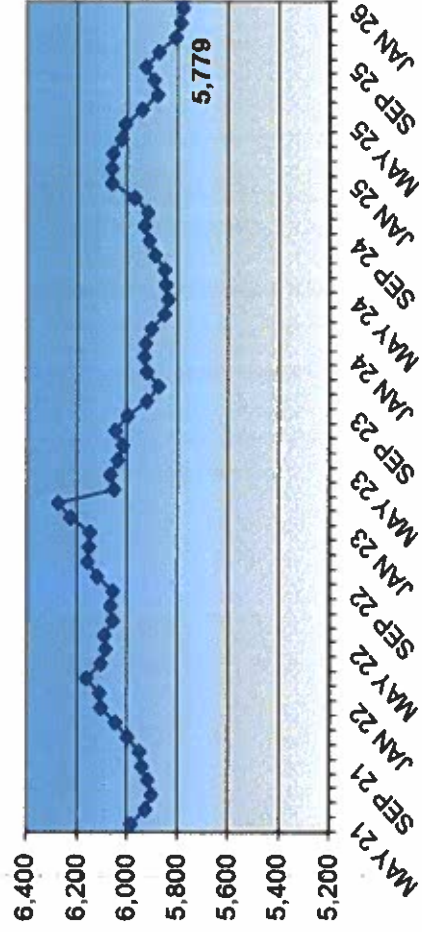
Total Medicaid Recipients
May 2021 - Jan. 2026



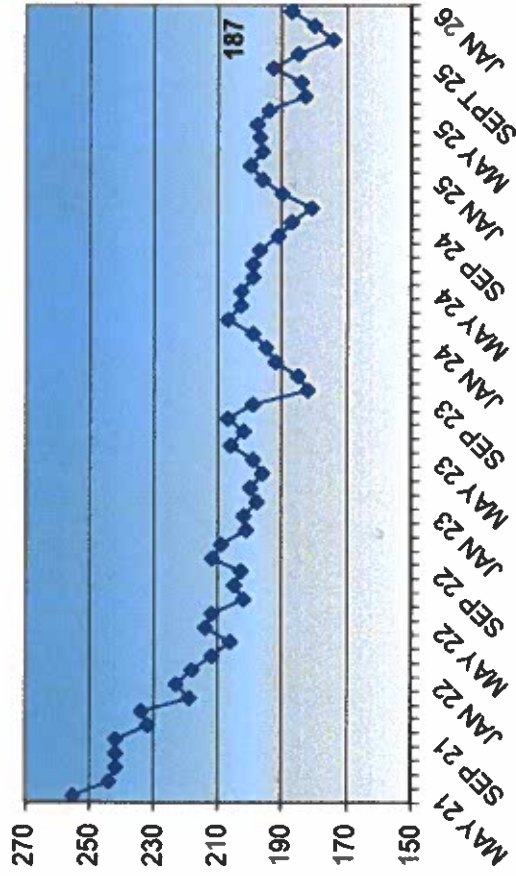
Total Medicaid Caseload
May 2021 - Jan. 2026



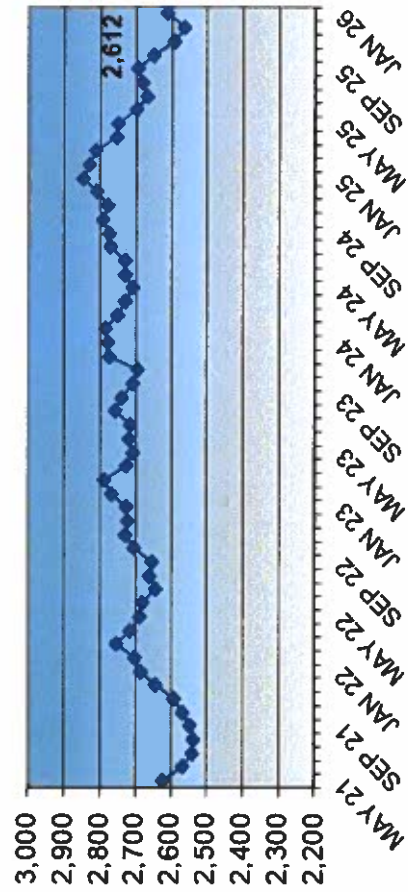
Total Transitional Supports Caseload
May 2021 - Jan. 2026



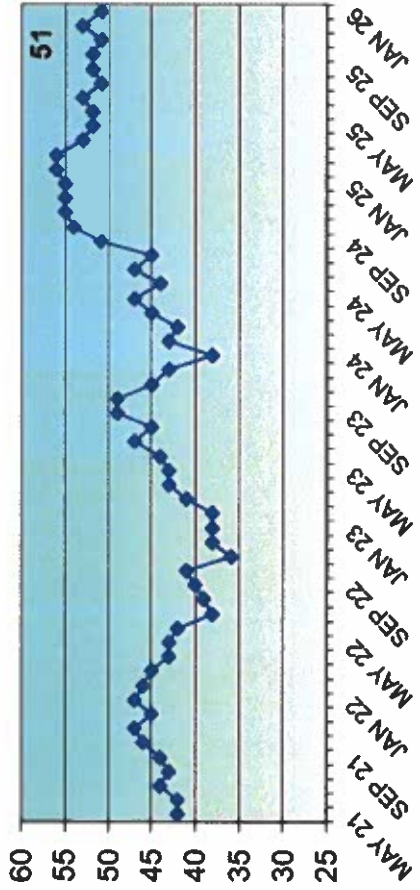
Temporary Assistance Caseload
May 2021 - Jan. 2026



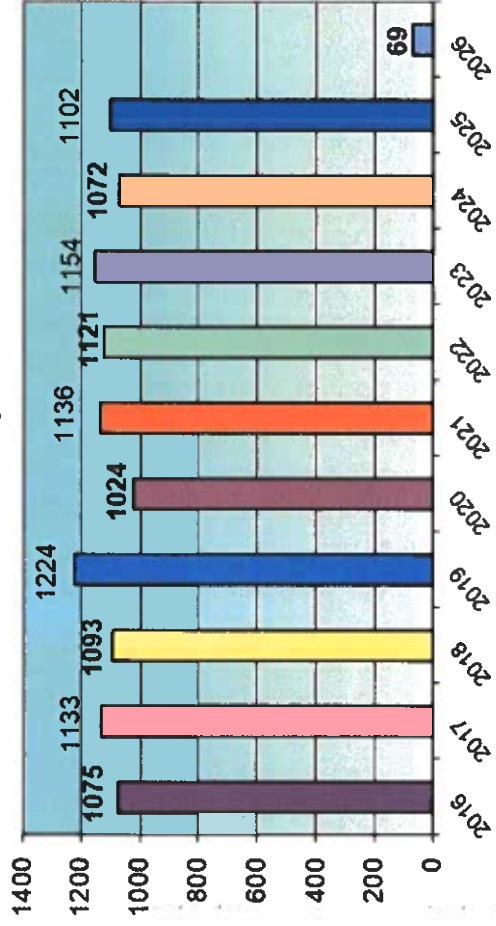
Total SNAP Caseload
May 2021 - Jan. 2026



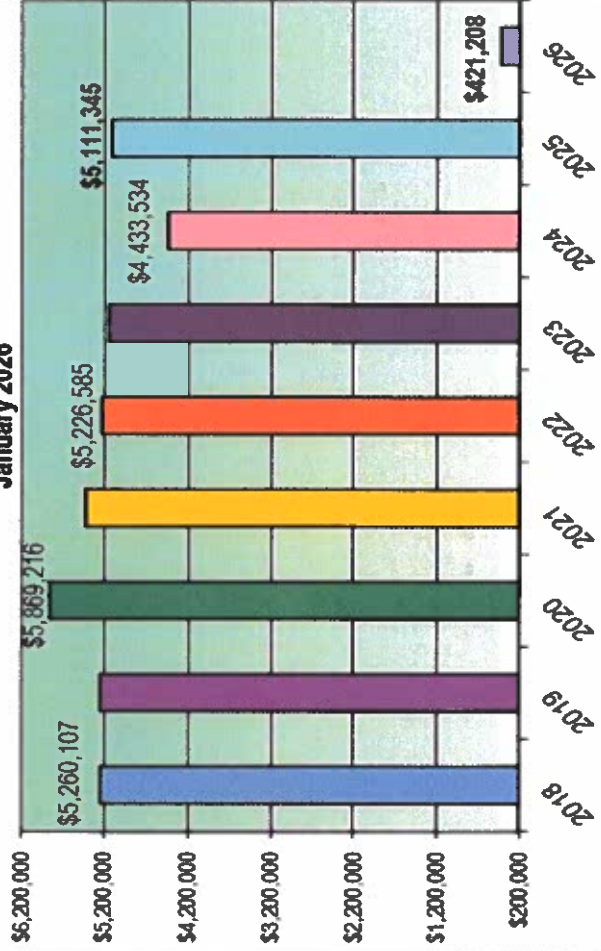
**Children in Foster Care
at End of Month
May 2021 - Jan. 2026**



**Child Protective Services
State Central Register Reports (Hotline)
2015 - 2025 Annual Totals
January 2026**



**Child Support Collections
2018-2025
January 2026**





TIOGA CAREER CENTER

1062 Rte. 38 • P.O. Box 108
Owego, New York 13827
607-687-8500
Fax: 607-687-7759



COMMITTEE MEETING

2/3/2026

Current open job postings in Tioga =166

146 new Unemployment claims opened in December, 137 had effective claim dates in January, there were 69 seasonal claims, and 9 were older claims that just opened.

Unemployment Rates:

	Jan '25	Dec '24	Jan'24
Tioga	4.4	3.9	3.4
NYS	4.5	4.2	4.3
US	3.5	4.0	4.4

January was a highly productive month at the Career Center, characterized by a sharp rise in Unemployment Insurance (UI) customer volume and general inquiries. Our team remained focused on delivering high-impact services, including specialized job search assistance and career counseling.

DSS Engagement: We served 41 Department of Social Services (DSS) clients this month. Our efforts resulted in one successful job placement for this individual, reinforcing our commitment to moving clients toward self-sufficiency.

With the new administration, we are proactively navigating emerging operational changes.

Regional Collaboration: I met with David Goguen, the new Executive Director of Broome-Tioga Workforce, to address Tioga County's specific funding challenges.

Resource Development: Our discussions focused on streamlining service coordination and exploring avenues for additional funding to bolster our center's capacity.

We are preparing for the Twin Tiers Regional Job Fair at [Waverly High School](#) on March 20th. Our team will be on-site to provide immediate resume support and broaden community awareness of our available workforce programs.

Coming Soon: Our Brand New Food Truck!!

Tioga F.R.E.S.H

Food Resources Everyone Should Have



COMING SOON

OPEN FOR ALL!

COMING SOON

Providing meals for anyone who needs one.

Where to Find Us

Parked at

Tioga Catholic Charities 932 W. River Road • Nichols, NY

Serving Hours

Wednesday – Friday | 11 AM – 1 PM

Rotating Tuesdays at locations throughout the county!



On Wheels, Giving Meals!

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. - 26

AUTHORIZE GRANT APPLICATION

WHEREAS: The 2026 Victims of Crime Act (VOCA) Victims Assistance Grant Program has released a request for applications (RFA) to provide funding to support services that meet the immediate and long-term needs of victims of crimes; and

WHEREAS: Tioga County Department of Social Services is seeking authorization to apply for the above grant opportunity to support the ongoing work and expansion of the Child Advocacy Center; and

WHEREAS: Application of Grant Funds requires Legislative approval; therefore be it

RESOLVED: That the Department of Social Services is authorized to apply for grant funds.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -26

EXECUTE LEASE EXTENSION WITH
C&M REAL ESTATE HOLDINGS, LLC FOR
CHILD ADVOCACY CENTER

WHEREAS: The Department of Social Services has a lease with C&M Real Estate for office space at 6 McMaster St. Owego for the Child Center in Tioga County; and

WHEREAS: C&M Real Estate has offered a two-year lease term for this space at the current monthly rate of \$1,920; therefore be it

RESOLVED That the Chair of the Legislature is authorized and directed to sign said lease with C&M Real Estate for space at 6 McMaster St. Owego Suite #2 for two-year lease term commencing on February 1, 2026, at a monthly rate of \$1,920.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -26

AUTHORIZE APPOINTMENT OF
DEPUTY COMMISSIONER OF SOCIAL SERVICES

WHEREAS: Legislative approval is required for any appointment to a Management/Confidential position within Tioga County; and

WHEREAS: The Commissioner of Social Services would like to backfill this position from within her department; therefore be it

RESOLVED: That Sarah Moore is appointed to the title of Deputy Commissioner of Social Services at an annual, Management/Confidential salary of \$83,208 retroactive to February 7, 2026; and be it further

RESOLVED: That in accordance with Tioga County's Civil Service Rules, Ms. Moore shall serve a probationary period of eight to fifty-two weeks.

RESOLVED: That, until further notice, the vacant Director of Social Services position shall be left vacant and unfunded effective February 7, 2026.

LEGISLATIVE COMMITTEE MEETING
Health & Human Services

The regular meeting of the Health & Human Services Committee was held in the Legislative Conference Room, Tuesday, January 6, 2026 at 8:30 AM.

Present:	Mr. Tracy Monell	Chair of the Committee
	Mr. Bill Standing	Legislator
	Mr. Andrew Aronstam	Legislator {Arrived 8:38 AM}
	Mr. Ray Bunce	Legislator
	Ms. Lori Morgan	Director of Community Services
	Mr. Chris Korba	Director of Administrative Services (MH)
	Ms. Liz Myers	Commissioner of Social Services
	Ms. Mickelle Andrews	Director of Administrative Services (DSS)
	Ms. Heather Vroman	Public Health Director
	Mr. Denis McCann	Director of Administrative Services (PH)
Guests:	Mr. Jackson Bailey	County Administrator
	Ms. Cathy Haskell	Legislative Clerk
	Ms. Jo Ellen Rose	Legislator
	Mr. David Cantella	Legislator
	Ms. Sarah Begeal	Deputy Director of Community Services
	Mr. Peter DeWind	County Attorney {Arrived 8:36 AM}

Introductions were made around the table welcoming two new Legislators. Legislator Jo Ellen Rose and Legislator David Cantella

MENTAL HYGIENE

1. Financial
 - Mr. Chris Korba reported that 2025 is looking well with \$190,000 in encumbrances (some are estimated). Some Fee for Services funds received in January and February that have 2025 dates of service will go back to 2025. Projections show a return of at least \$125,000 to local share due to savings in salary and fringe.
2. Old Business
 - Criminal Psych – Patient has not been discharged as far as MH knows. MH has received invoices through November. Had to transfer funds from the salary line of \$25,000 to cover those invoices. MH has budgeted \$198,000 for this service in 2026.
3. New Business
 - Federal Impact – None so far
4. Personnel
 - Michelle Stouffer, PT Account Clerk Typist 1 started 12/15/25
 - Leila Squicciarini, CASAC will start 1/26/26
5. Resolutions - Legislators approved resolutions to move forward
 - Transfer of Funds 2025 Budget Modification (Criminal Psych)

- Award Proposal and Contract Authorization for A New Hope Center for the Use of Opioid Settlement Funds Including Transfer of Funds and Modification of the 2026 Budget
- Award Proposal and Contract Authorization for CASA Trinity for the Use of Opioid Settlement Funds Including Transfer of Funds and Modification of the 2026 Budget
- Award Proposal and Contract Authorization of Funds for HeaHea LLC for the Use of Opioid Settlement Funds Including Transfer of Funds and Modification of the 2026 Budget
- Award Proposal and Contract Authorization for Partnership to End Addiction for the Use of Opioid Settlement Funds Including Transfer of Funds and Modification of the 2026 Budget
- Award Proposal and Contract Authorization for Tioga Opportunities Inc for the Use of Opioid Settlement Funds Including Transfer of Funds and Modification of the 2026 Budget
- Restricted-Opioid DR104 Budget Modification 2025 (Unfilled SW position at the CAC)
- Recognition of Lori Morgan 25 Years/5 Months of Dedicated Service to Tioga County and Tioga County Department of Mental Hygiene

Ms. Morgan requested an Executive Session after Committee meeting.

6. Proclamations

- None

PUBLIC HEALTH

1. Financial

- Mr. Denis McCann reported that although the current Munis report shows PH returning over \$400,000, there are still a couple months of 2025 invoices and revenues to be received. He is confident there will be a sizable return of local share, but too many factors to project the amount at this time. Fee-for-Service revenues continue to be above budgeted amounts. Expenses in Early Intervention (EI) and Pre-School continue to be below budget as reported throughout 2025. 2026 is "tracking well".

2. Old Business

- None

3. New Business – Agency Report for December:

- Flu cases are the highest rate they have ever been across NYS. For Tioga County, 50% of the cases are people under 19 years of age. Likely due to more people being tested. TCPH continues to educate the public about influenza prevention by promoting the vaccine and by reminding people of measures to help decrease the spread. RSV cases have also increased.
- There was a Document Review or unofficial virtual audit conducted on Pre-School Special Education Program (Medicaid billing). Ms. Vroman is pleased to report that there were no official findings.

- 2025-2030 Community Health Assessment has been submitted to NYSDOH.
- The retailer in (Owego) that had a second ATUPA violation of selling tobacco products to underage individuals has had their tobacco license suspended for 12 months by NYS.
- NYSDAM continues to provide support in Weights & Measures program as PH works to assess needs and identify gaps/priorities.

4. Personnel

- None

5. Resolutions- Legislators approved resolutions to move forward

- Amend 2026 Budget and Appropriate Funds, Public Health Infrastructure Grant
- Authorization to Apply for Grants for Child Passenger Safety
- Authorize Agreement with Detric Ascend Dental Software

6. Proclamations

- None

SOCIAL SERVICES

1. Financial

- Ms. Mickelle Andrews reported that the 2025 Admin line is below budget (due to vacancies). Foster Care has been running over budget all year, the expenses were covered by transferring funds from other accounts. The FC budget has been increased for 2026. All the other accounts are running at or below target.

2. Old Business

- None

3. New Business

- Caseloads – See Caseload Summary
During December, Cash Assistance increased 6 cases, with Family Assistance decreasing 3 cases and Safety Net increasing 9 cases.
MA-Only increased 3 cases
MA-SSI remained flat
Total Individuals on Medicaid increased 19 to 3,464
SNAP decreased 29 cases
Day Care remained flat
- Tioga Career Center report is attached. The unemployment numbers have still not been posted from the federal government.
- Remote Work Update – Commissioner Myers reported that there are six people that routinely work remote. The current agreements will be renewing except for one worker due to attendance and work performance issues.
- Commissioner Myers noted that the Federal Government may soon be withholding Child Care Funding in some States, including New York

4. Personnel Changes

- Elizabeth Myers was appointed to Commissioner of Social Services effective 12/13/25
- Chase Bullock was promoted to Social Welfare Examiner effective 12/13/25

5. Resolutions - Legislators approved resolutions to move forward

- Appropriation of Funds & Amend 2026 Budget (CAC)
- Appropriation of Funds & Amend 2026 Budget (5311 Funds)
- Appropriation of Funds & Amend 2026 Budget (Code Blue)
- Appropriation of Funds & Amend 2026 Budget (VOCA) *(Later revised the Program Expense line)*
- Amend Resolution No. 323-25 Contract with A New Hope Center
- Authorize Contract with A New Hope Center
- Authorize Contract with Family & Children's Society of Broome Co., Inc.
- Authorize Contract with Glove House
- Authorize Contract with Industrial Medicine Associates (IMA)
- Authorize Contract Extension with Guthrie Lourdes for Tioga Pact Program *(Later revised to include term dates)*
- Authorize the Appointment of Director of Social Services

Commissioner Myers noted that she will be bringing a resolution next month to appoint a Deputy Commissioner

6. Proclamations

- None

Legislator Monell asked for a motion to approve the December 2, 2025 minutes as written. Motion made by Legislator Standing. Seconded by Legislator Bunce. Motion Carried.

ADJOURNED:

Health & Human Services Committee adjourned at 8:56 AM.

Motion made by Legislator Monell, seconded by Legislator Standing, to enter executive session regarding a Mental Hygiene Personnel matter.

Respectfully submitted,

Gail V. Perdue

Executive Secretary, Social Services