



ADMINISTRATIVE SERVICES COMMITTEE – VETERANS AGENDA
December 2, 2025
1030 hours

- APPROVAL OF MINUTES:
- FINANCIAL:
 - 2025 Year-to-Date Budget Report
- OLD BUSINESS:
 - Attended VFW Owego Veterans' Day Ceremony 11/11/2025.
 - The director attended the 250th Marine Corps' Birthday Celebration in Albany, NY on November 10th, 2025.
 - Attended Owego American Legion Recruitment Drive November 15th, 2025.
 - Thanksgiving Grocery Giveaway held at Catholic Charities November 18th, 2025.
- NEW BUSINESS:
 - YTD 2025 statistics
 - Toys for Tots Collection December 05th, 2025
 - Richford Community Christmas Tree Ceremony December 07, 2025, 4:00PM
 - Army/Navy Game December 13th 2:00PM - 7:00PM at Original Italian Village of Owego
 - Christmas Food Basket Giveaway December 19th, 2025
- PERSONNEL
 - None
- RESOLUTIONS
 - None
- PROCLAMATIONS
 - None

TIOGA COUNTY, NEW YORK

Veterans' Service Agency

Ronald E. Dougherty County Office Building 56 Main Street Owego, NY 13827

Dennis Mullen Director ☎ 607 687 8228 📠 607 687 8226 🌐 www.TiogaCountyNY.gov



- EXECUTIVE SESSION
 - None

- ADJOURNMENT
 - N/A



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A6510 Veterans' Service

A6510 437100	State Aid-Veterans	-25,000	0	-25,000	85,984.71	-25,000.00	77.0%*
A6510 510010	Full Time	110,416	0	110,416	24,431.29	20,138.04	77.9%
A6510 510020	Part Time/Temporar	20,138	0	20,138	2,460.00	2,460.00	63.3%
A6510 540010	Advertising	6,700	0	6,700	4,240.00	757.57	24.2%
A6510 540070	Car Maintenance-VA	1,000	0	1,000	540.00	60.00	90.0%
A6510 540180	Dues	600	0	600	667.25	332.75	66.7%
A6510 540220	Automobile Fuel	1,000	0	1,000	88.53	3,311.47	2.6%
A6510 540420	Office Supplies	3,400	0	3,400	94.77	3,605.23	13.5%
A6510 540480	Postage	700	0	1,500	.00	1,500.00	.0%
A6510 540485	Printing/Paper	1,500	0	3,000	106.02	920.00	69.3%
A6510 540620	Software Expense	3,400	0	3,400	633.69	3,293.98	3.1%
A6510 540660	Supplies (Not Offi	1,285	0	1,285	14.38	4,985.62	.3%
A6510 540731	Telephone	5,000	0	5,000	1,200.00	2,800.00	30.0%
A6510 540733	Training/State Req	4,000	0	4,000	3,703.19	13,041.81	22.1%
A6510 581088	State Retirement F	16,745	0	16,745	6,331.26	1,460.34	81.3%
A6510 583088	Social Security Fr	7,792	0	7,792	1,808.89	1,178.61	60.5%
A6510 584088	Workers Compensati	2,988	0	2,988	89.70	-21.70	131.9%*
A6510 585588	Disability Insuran	68	0	68	42,475.20	14,342.20	151.0%*
A6510 586088	Health Insurance F	28,133	0	28,133	23.83	16.17	59.6%
A6510 588988	Eap Fringe	40	0	40			
TOTAL NO PROJECT		192,904	0	192,904	150,323.85	42,580.29	77.9%

DP22 Dwyer Program

A6510 427700	DP22 other Revenues	-104,000	-5,037	-109,037	-62,258.48	-46,778.52	57.1%*
A6510 510010	DP22 Fulltime-Dwyer	42,448	15,897	58,345	37,531.02	20,813.68	64.3%
A6510 540010	DP22 Advertising	2,000	0	2,000	1,775.00	225.00	88.8%
A6510 540140	DP22 Contracting Se	0	300	300	300.00	.00	100.0%
A6510 540360	DP22 Meals/Food	2,000	0	2,000	809.04	1,190.96	40.5%
A6510 540487	DP22 Program Expens	0	5,000	5,000	.00	5,000.00	.0%
A6510 540640	DP22 Supplies (Not	2,000	0	2,000	.00	2,000.00	.0%
A6510 581088	DP22 State Retirement	10,047	0	10,047	3,449.56	6,597.44	34.3%
A6510 583088	DP22 Social Securit	4,891	0	4,891	3,096.96	1,793.84	63.3%
A6510 584088	DP22 Workers Compens	1,793	0	1,793	1,101.16	691.34	61.4%
A6510 585588	DP22 Disability Ins	68	0	68	54.60	13.40	80.3%
A6510 586088	DP22 Health Insuran	28,570	0	28,570	27,736.32	833.68	97.1%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 12

	ORIGINAL APPROP	TRANSFERS/ ADJUSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A6510 588988 DP22 EAP Fringe	24	0	24	14.52	.00	9.48	60.5%
TOTAL Dwyer Program	-10,160	16,160	6,000	13,609.70	.00	-7,609.70	226.8%
ETSSP Expiration Term of Service -Program							
A6510 437100 ETSSP State Aid-VS	0	-25,000	-25,000	-15,000.00	.00	-10,000.00	60.0%*
A6510 540487 ETSSP Program Expen	0	53,179	53,179	11,610.03	.00	41,568.90	21.8%
TOTAL Expiration Term of Service -PR	0	28,179	28,179	-3,389.97	.00	31,568.90	-12.0%
M7674 ARPA FUNDS							
A6510 540010 M7674 Advertising-A	0	1,500	1,500	1,156.00	.00	344.00	77.1%
A6510 540360 M7674 Meals/Food-AR	0	8,000	8,000	4,912.69	.00	3,087.31	61.4%
A6510 540487 M7674 Program Expen	0	5,700	5,700	4,064.44	.00	1,635.56	71.3%
A6510 540640 M7674 Supplies (Not	0	12,203	12,203	8,753.21	.00	3,450.11	71.7%
TOTAL ARPA FUNDS	0	27,403	27,403	18,886.34	.00	8,516.98	68.9%
MHO MHO							
A6510 427700 MHO other Unclassif	-6,000	0	-6,000	.00	.00	-6,000.00	.0%*
TOTAL MHO	-6,000	0	-6,000	.00	.00	-6,000.00	.0%
TOTAL Veterans' Service	176,744	71,742	248,486	179,429.92	.00	69,056.47	72.2%
TOTAL REVENUES	-135,000	-30,037	-165,037	-77,258.48	.00	-87,778.52	
TOTAL EXPENSES	311,744	101,779	413,523	256,688.40	.00	156,834.99	
GRAND TOTAL	176,744	71,742	248,486	179,429.92	.00	69,056.47	72.2%

** END OF REPORT - Generated by Mullen, Dennis **

Year-to-Year Outreach (these totals are separate from monthly stats)

*Outreach is conducted as a way to provide non-clinical peer-to-peer support through various mediums (# of events)

2021	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals			
*Outreach	3	2	4	7	9	5	11	6	5	8	9	4	73			
Attendees	105	37	248	151	237	264	306	228	499	517	390	94	3076			
2022	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals			
*Outreach	8	8	5	8	13	18	18	19	14	13	10	8	142			
Attendees	79	100	181	217	170	1169	887	796	1,280	697	688	283	6547			
2023	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals			
*Outreach	9	8	8	8	9	10	10	16	16	16	8	6	124			
Attendees	341	264	283	726	426	752	691	714	766	1,680	683	545	7871			
2024	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals			
*Outreach	11	4	13	10	7	9	10	4	7	7	7	8	97			
Attendees	498	540	966	769	208	1197	1449	285	375	1089	289	510	8175			
2025	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals			
*Outreach	10	7	6	7	7	2	2	5	4	2	4		56			
Attendees	114	97	93	173	180	557	350	220	178	100	102		2164			

Year-to-Year Veteran Services Comparisons (Totals)

Totals	2019	2020	2021	2022	2023	2024	2025	2026	2027	Totals
Veterans	1076	1068	1285	1471	2879	2603	1768			12150
*Others	477	514	751	580	725	795	837			4679
New Vets	338	305	296	344	276	369	121			2049
**Services Provided	2,724	2,836	3,424	4,465	6,674	7850	3147			31120

Month-to-Month Veteran Services Comparisons by Year

*** Others: Family Members/Agencies**

**** Services: Any type of assistance we provide to a veteran or family members**

2022		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans		107	56	107	129	119	106	122	116	123	187	164	135	1471
*Others		47	29	52	74	43	42	35	46	43	49	53	67	580
New Vets		43	21	40	25	33	30	27	27	34	18	27	19	344
**Services Provided		296	146	281	392	346	303	357	431	405	586	478	444	4465
2023		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans		189	151	236	262	288	244	307	248	232	306	200	216	2879
*Others		54	48	50	79	56	96	76	85	47	36	25	73	725
New Vets		28	15	18	16	28	22	24	34	24	20	21	26	276
**Services Provided		564	426	417	406	767	381	343	678	713	746	609	624	6674
2024		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans		320	230	172	236	197	166	175	140	216	267	279	205	2603
*Others		92	55	81	72	50	82	87	73	59	51	49	44	795
New Vets		22	10	14	17	14	18	22	26	8	17	106	95	369
**Services Provided		860	626	566	659	557	547	590	508	593	758	911	675	7850
2025		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Veterans		155	109	122	123	267	241	127	146	106	95	147		1638
*Others		32	48	48	45	57	53	48	66	49	43	68		557
New Vets		19	11	8	3	5	23	9	10	11	10	12		121
**Services Provided		500	393	375	347	329	350	398	497	202	210	221		3822