# PUBLIC SAFETY MEETING

#### November 3, 2020

The regular meeting of Public Safety, Probation, Office of Emergency Services, Coroner, and Stop DWI was held in the Legislative Conference Room at the Ronald E. Dougherty Office Building, 56 Main St., on Tuesday, November 3, 2020 at 2:30 PM.

#### Present:

Edward Hollenbeck	Legislator
Dennis Mullen	Chair, Public Safety
Marte Sauerbrey	Chair, Legislature (in at 2:40)
William Standinger	Legislator
Dale Weston	Legislator
Joy Bennett	Director, Probation
Stu Bennett	Administrative Coroner
Brian Cain	Probation Supervisor
Sheriff Gary Howard	Sheriff's Office
Mike Simmons	Director, Emergency Services
Guests:	

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Stephanie Jerzak	Chief Accountant	

#### Absent:

Bob Williams

Deputy Director, Emergency Services

#### **APPROVAL OF MINUTES:**

Legislator Weston made a motion to approve the minutes of October 6, 2020; seconded by Legislator Hollenbeck, and so carried.

#### SHERIFF:

Sheriff Howard presented the following information to the committee. Reports are attached.

#### **Budget:**

- Revenues are at \$547,601 which is 75% of the budget. Inmate boarders account for \$149,971 (10 months revenue).
- Expenditures are at \$827,850 which is 77% of the budget.

#### **Personnel Items:**

- Civil one part time Civil Deputy is vacant.
- Corrections all Corrections Officer positions are filled. •
  - One part-time cook position is vacant
  - Two Corrections Officers are awaiting medical retirement.
- Road Patrol:
  - One Deputy is out on medical.
- E911 Communications all positions are currently filled.

#### **Resolutions:**

Appropriation of Funds 2020-2021 NYS Stop DWI Crackdown Enforcement Grant 1. A resolution was presented to appropriate NYS STOP DWI funds in the amount of \$17,000.

#### 2. Modify 2020 Budget and Reallocate 2019 Revenue Funds

A resolution was presented requesting authorization to transfer funds from the Capital Hardware Reserve account to the Security Equipment account.

\*\*Stephanie Jerzak explained that monies would be coming from 2019 revenues.

\*\* Committee agreed to move these resolutions forward; Legislator Standinger stated he is not in favor of the Black Creek reso.

#### Labor Issues:

• TCLEA negotiations are ongoing.

#### Litigation Issues:

• None at this time.

#### Other:

- Inmate Medical both RFPs were sent to county attorney to review.
- UPS (uninterrupted power source) batteries expired May 2020 and was budgeted to be replaced this budget year.
- Daily inmate population is 31 inmates.

#### **OFFICE of EMERGENCY MANAGEMENT**

Mike Simmons, OES Director, presented the following information to the committee. Report is attached.

#### Budget:

• On track.

#### **Resolutions:**

 <u>Award 2020 Emergency Management Planning Grant (EMPG20)</u> A resolution was presented requesting authorization to accept the awarded 2020 Emergency Planning Grant (EMPG20) in the amount of \$23,821.

\*\*Committee agreed to move this resolution forward

#### Monthly Meetings Attended:

• Have been using zoom meetings to attend Lake District Emergency Managers Meeting; Fire Chief, Red Cross and HazMat Search and Rescue Meetings.

#### Grants:

• SHSP 17 is completed once we are invoiced for the first aid kits for the Sheriff's cars.

#### Other:

- We continue to have fire classes.
- Ambulance issues there is a critical shortage. Director Simmons will be attending the Council of Governments meeting to explain the shortage we are experiencing. He will also meet with Town Supervisors. Legislator Mullen asked if we should start to do an assessment now so we are prepared for the future. Director Simmons will contact Steuben County to inquire about their recent study a consultant prepared for them. We will need to come up with a cost to operate an ambulance service and estimate what the revenue would be.
- Robert Packer has been on diversion which means patients need to go to another facility.

- Officially got radio licenses for Tompkins County radios.
- Waverly link to Round Top microwave link is on Roundtop's end. Doug Camin needs to work with them on running the fiber optic line from Waverly to the County.
- Cad system Waverly PD and Owego PD have agreed to buy into the same system that we will be using.
- NYSTEC is working with us now. Surveys were sent to Fire/EMS about the current system.
- Motorola Radio Project have weekly phone meeting with Chris Meyer. He would like to meet with the legislature to discuss moving forward with the communication project.
- EMO the number of COVID cases continues to increase. We have been ordering PPEs (Protective Personal Equipment) as the State is not issuing any more with the exception of the Governor's hand sanitizer.

### PROBATION:

Joy Bennett, Probation Director, presented the following information to the committee. Reports are attached.

#### Budget:

- Expenditures are on track.
- Revenues no state aid has been received from DCJS this year.

#### Issues:

- Virtual court hearings have been impacted by a broken link. IT was able to get this problem corrected.
- Justice courts are starting to scheduled dates again.
- Bail Reform Josh Shapiro sent out an email notifying Justices/Magistrates that bail reform does not apply to probation violations.
- Probation Officers conducted homechecks on Halloween.
- JD tickets issued for October was 3.
- Probation will be providing training to Sheriff Deputies on the procedure for charging juveniles with crimes both during the day, when court is in session, and after hours.
- Probation is working with ACBC to create a program for substance affected youth to have contact with a peer. Brian Cain discussed the collaborative program with the committee. ACBC is looking into renting space at the Boys Club. Legislator Standinger suggested contacting the Vic Hooker foundation for possible funding.
- Pre-trial release 5 people have been released into the program
- Community Service WWP is not operating due to COVID, cannot social distance in the van.

#### Personnel Items:

- One unfunded Probation Officer position exists.
- One Probation Officer is out on medical leave.

#### **Resolutions:**

 <u>Resolution to Approve STSJP Contract for SFY 2020-2021 Probation as Lead Agency for Application</u> for Funding via STSJP

A resolution was presented requested authorization to contract with the Office of Children and Family Services for STSJP funding.

• <u>Resolution to Approve a Contract Betweent the Tioga County Probation Dept. and Buddi US, LLC</u> A resolution was presented requesting authorization to contract with Buddi US, LLC to provide electronic monitoring hardware.  <u>Resolution to Continue Approval for Contract between the Tioga County Probation Dept. and Cayuga</u> <u>Counseling Service, Inc.</u>

A resolution was presented requesting authorization to contract with Cayuga Counseling Service, Inc.

\*\*Committee agreed to move these resolutions forward

#### CORONER:

Stu Bennett, Administrative Coroner, presented the following information to the committee. Resolutions are attached.

Caseloads have been increasing – over 100 cases this year. This is mainly due to COVID; most people are the elderly.

#### **Resolutions:**

- <u>Transfer of Funds from Contingency to Coroner's Budget and Modify 2020 Coroner's Budget</u> A resolution was presented requesting authorization to transfer \$12,000 from contingency and modify the 2020 budget.
- <u>Authorize Contract Between Twin Tier Pathology Associates, PC and Tioga County</u> A resolution was presented requesting authorization to allow the Chair of the Legislature to sign a contract with Twin Tier Pathology Associates.

\*\*Committee agreed to move these resolutions forward

#### **ADJOURNED:**

Meeting was adjourned at 3:25 PM.

Respectfully Submitted,

*Diane Rockwell* Diane Rockwell Secretary to the Sheriff 11/3/20

# **ATTACHMENTS:**

### SHERIFF

#### Personnel Issues:

#### 1. Civil Office

a) One part time Civil Deputy position is vacant.

#### 2. Corrections Division

- a) All open corrections officer positions are filled.
- b) One part-time cook position has been filled. There is one part-time Cook position still vacant.
- c) We have two (2) C.O.s awaiting Medical Retirement.

#### 3. Road Patrol

- a) We have (1) Deputy out on 207C medical leave.
- b) There are no Deputies currently on light duty.

#### 4. **E911 Emergency Communications Center**

a) All E911 dispatcher positions are currently filled.

#### 5. Administration

a. All positions filled.

#### Labor Issues:

**1.** T.C.L.E.A. negotiations are ongoing.

#### Litigation Issues:

None at this time.

#### Budaet:

- 1. We continue to have an individual inmate that is housed at Monroe County.
- 2. Revenues are at \$547,601.01 which is 75% of the budget. Expenditures are at \$827,850.01 which is 77% of the budget. Inmate Boarders account for \$149,971.32 (10 months revenue).

#### Current Projects:

- 1. Working to upgrade Black Creek to Windows 10.
- 2. Researching Black Creek camera upgrade project cost is \$312,430.
- 3. RFP returned for jail medical, we received two bids. One bid from CBH, our current provider and a second from CFG out of NJ. Bids are with the County Atty. For review.

4. UPS batteries for E911 Dispatch Center expired 5/2020, being replaced before the end of 2020 at a cost of \$5657.00.

5. Researching Live Scan upgrade.

#### Miscellaneous:

Average daily inmate population for the month of October 2020 was 31.

#### **Resolutions:**

Appropriate funds from STOP DWI Crackdown Grant.

Reallocate 2019 inmate boarder revenue to fund Black Creek jail security system upgrade.

REFERRED TO:	PUBLIC SAFETY COMMITTEE FINANCE COMMITTEE
RESOLUTION NO20	APPROPRIATION OF FUNDS 2020-2021 NYS STOP DWI CRACKDOWN ENFORCEMENT GRANT STOP DWI

WHEREAS: The NYS STOP-DWI Foundation Board has awarded a Crackdown Enforcement grant of \$17,000 (contract #C002527) to Tioga County STOP-DWI; and

WHEREAS: Appropriation of funds and budget modification requires Legislative approval; therefore be it

RESOLVED: That the 2020-2021 NYS STOP DWI (contract # C002527) be appropriated as follows:

FROM: A3315-445890-CRK20 Federal Aid-Other Transp NPSP	\$17,000
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TO: A3315-540590-CRK20 Services Rendered-STOP DWI \$17,000

REFERRED TO:

#### PUBLIC SAFETY COMMITTEE FINANCE COMMITTEE

**RESOLUTION NO. -20** 

MODIFY 2020 BUDGET AND REALLOCATE 2019 REVENUE FUNDS SHERIFF'S OFFICE

WHEREAS: The Tioga County Legislature recognizes the importance of County Infrastructure; and

WHEREAS: The Sheriff's Office and their security system vendor Black Creek has identified an unforeseen need for hardware upgrade in order for the Jail Security System to be supported; and

WHEREAS: Funds need to be reallocated from 2019 Jail Inmate Boarders revenue account A3150.422640 to the Hardware reserve to fund the hardware upgrade; and

WHEREAS: Legislative approval is needed to transfer funds to the Hardware Reserve; therefore be it

RESOLVED: That the following funds be transferred:

FROM: A3150 422640 Jail-For Other Governments	\$299,072.35
TO: A9950 593715 Transfer to Capital Fund	\$299,072.35
FROM: H1340 450310 Inter Fund Transfer	\$299,072.35
TO: H387805 Capital Hardware Reserve	\$299, 072.35

And be it further

RESOLVED: That the Tioga County Legislature authorize the payment of hardware in the amount of \$312,430.00 to Black Creek Integrated Systems Corp. the sole source provider of Black Creek hardware; and be it further

RESOLVED: That the following funds be transferred:

FROM: H387805 Capital Hardware Reserve	\$278,430.00
H3150-520620 Software Expense	\$34,000.00
TO: H3150-520255 Security Equipment	\$312,430.00

# **OFFICE of EMERGENCY SERVICES**

#### Budget: Within Modified Budget - See attached spreadsheets

#### Resolutions: AWARD 2020 EMERGENCY MANAGEMENT PLANNING GRANT

#### **Monthly Activity:**

- 1. Monthly Meetings Attended
  - Zoom Meeting with Lake District Emergency Managers
  - Zoom Meeting with Fire Chiefs
  - Zoom Meeting with Red Cross
  - Zoom Meetings with HazMat and Search & Rescue
- 2. Active Grants
  - a. SHSP18
  - b. SHSP19
  - c. SICG17
  - d. SICG18
  - e. SICG19
  - f. HMEP19
  - g. Senator's grant for Training Room (MPR)
- 3. Fire Services
  - a. Classes being taught at reduced level. Monitoring COVID19 levels to see if classes continue or are suspended on a daily basis.
- 4. EMS
  - a. Ambulance services are experiencing a critical shortage of volunteers and paid staff. At the present time many ambulance responses are delayed because two or more agencies have to be dispatched to get a crew. COVID-19 continues to place additional strain on the county's EMS system.
  - b. The remaining funds from SHSP17 was reapportioned and used to purchase first aid kits for all the Sheriff's Cars and SWAT team.
- 5. Communications System
  - a. We have officially received the ownership of 8 new UHF frequencies that will be utilized for the new radio system. These frequencies were given to us by Tompkins County at no cost. We also received approval from our frequency coordinator to move the Waverly PD Repeater to Roundtop Park to improve their radio coverage. We will move forward to formally license that frequency for the new location.

- b. The microwave link from the Waverly Village office too Roundtop is nearly finished. Fingerlakes (JPJ) has contacted Doug Camine and they will install the connection between the dispatch center and Waverly Village Office building.
- c. Plans for the new radio system are continuing. Waverly Police and Owego Police both have agreed to add Spillman CAD software and equipment. NYSTEC is collecting information to identify our needs and assist us in obtaining grant assistance from SICG Targeted funds.
- d. Chris Meyer of Motorola would like to have a meeting with us to discuss moving forward with the communications project, or portions thereof. At the present time, Motorola is still offering to delay the lease payments for two years. The CAD system alone will take approximately 18 months to install. The entire project will take approximately 2 years. If the decision is made to delay the project and not take advantage of the Motorola the price will increase over a million dollars a year. In addition to the financial aspect of waiting to delay the project is the reliability of the current system which currently is experiencing failures that vendors cannot correct.
- 6. EMO
  - a. We have placed orders for PPE for the county. There is still difficulties find legitimate vendors to place PPE orders with. The orders for N95 masks and surgical masks have been placed through UHS who have offered to order supplies for schools and counties and then we will reimburse them.
  - b. Emergency Management agencies are closely monitoring the COVID19 pandemic infection numbers. During the past few weeks the number of cases presenting at local hospitals have increased significantly.



# Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2020 12							
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
A General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
A3410 Fire							
A3410 Fire   A3410 415880 Fire Ems   A3410 433060 Safiresh08   A3410 433060 Seniresh08   A3410 433060 Seniresh08   A3410 43300 Sa Ems   A3410 43300 Sa Ems   A3410 43300 Sa Ems   A3410 51001 Salary Ft   A3410 510020 Salary Oth   A3410 510050 Salary Oth   A3410 520030 Batteries   A3410 520130 Equipnocar   A3410 520140 FPIE Calarm   A3410 530100 Data Proc   A3410 540140 EMPIE Cont Svs   A3410 540140 EMPIE Cont Svs	-9.000	0	-9,000	-2,180.00	.00	-6,820.00	24.2%*
A3410 433060 Safiresh08	0	Ō	0	.00	.00	.00	.0%
A3410 433060 SEN10 Safiresh08	0	-15,000	-15,000	.00	.00	-15,000.00	.0%*
A3410 433200 Sa Ems	-20,000	0	-20,000	-264.00	.00	-19,736.00	1.3%*
A3410 443050 EMP16 FA-EMPG	0	0	0	.00	.00	.00	. 0%
A3410 510010 Salary Ft	0	0	0	.00	.00	.00	.0%
A3410 510020 Salary Pt	29,370	-5,000	24,370	19,791.33	.00	4,578.67	81.2%
A3410 510050 Salary Oth	4,500	0	4,500	160.13	.00	4,339.87	3.6%
A3410 520020 Audio V Eq	1,000	0	1,000	.00	.00	1,000.00	.0%
A3410 520030 Batteries	1,000	0	1,000	296.91	.00	703.09	29.7%
A3410 520080 Clothing	_ 500	2 0 2 0	500	.00	.00	500.00	.0%
A3410 520130 Equiphocar	7,000	3,935	10,935	5,470.73	.00	5,464.17	50.0% .0%
A3410 520150 EMP16 Equiphocar	400	ő	400	.00	.00	.00	.0%
A3410 520160 F1re&Alarm	400	0	4,500	.00	.00	4,500.00	.0%
A3410 520190 Nursing Eq	4,500	8	6,000	4,559.07	.00	1,440.93	76.0%
A3410 520215 PERS PRO E	6,000	15,000	15,000	4,559.07	.00	15.000.00	.0%
A3410 521150 SENIO Equiphocar A2410 520100 Data Broc	ě.	13,000	15,000	.00	.00	13,000.00	.0%
A3410 530100 Data Frot	ě.	ŏ	ŏ	.00	.00	.00	.0%
A3410 530300 Legal	ě	ŏ	ŏ	.00	.00	.00	.0%
A3410 540000 Other	ŏ	ŏ	ŏ	.00	.00	.00	.0%
A3410 540000 Car Maint	2 000	83	2,083	104.93	.00	1,978,33	5.0%
A3410 540140 Cont Sys	3,500	0	3,500	1,500.00	1,959.44	40.56	98.8%
A3410 540140 EMP16 Cont Svs	5,500	ŏ	5,500	.00	1,000	.00	.0%
A3410 540144 Ems Inst	25.000	784	25,784	8,899.05	232.43	16,652.67	35.4%
A3410 540180 Dues	1,200	64	1,264	878.81	.00	385.00	69.5%
A3410 540220 Auto Fuel	1.000	ŏ	1,000	494.95	.00	505.05	49.5%
A3410 540320 Leased Eq	45,000	3,694	48,694	36,632.75	6,072.00	5,989,38	87.7%
A3410 540330 Legal Fees	´ 0	´ 0	´ 0	.00	.00	· .00	.0%
A3410 540340 Literature	8,000	1,011	9,011	2,491.44	436.02	6,083.30	32.5%
A3410 540350 Off Eq Mnt	500	0	500	.00	1.00	499.00	. 2%
A3410 540360 Meals/Food	100	52	152	52.45	.00	100.00	34.4%
A3410 540370 Medical	2,000	0	2,000	.00	.00	2,000.00	.0%
A3410 540390 Mileage	5,000	288	5,288	2,571.33	.00	2,717.15	48.6%
A3410 540410 Nursing Sp	1,500	0	1,500	764.60	.00	735.40	51.0%
A3410 540480 Postage	250	0	250	44.20	.00	205.80	17.7%
A3410 540485 Printpaper	300	0	300	151.50	.00	148.50	50.5%
A3410 540560 Repairs	1,500	0	1,500	50.00	.00	1,450.00	3.3%
A3410 540620 Software	500	550	1,050	1,037.23	.00	12.77	98.8%
A3410 540630 Stat Sup	1,500	1,890	3,390	2,410.84	553.52	425.26	87.5%

### **(1)** TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

CCOUNTS FOR: General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/CO
3410 540640 Supplies	1,500	-400	1,100	849.33	.00	250.67	77.2%
3410 540660 Telephone	1,200	0	1,200	1,200.30	.00	30	100.0%
3410 540731 Train St	0	0	0	.00	.00	.00	. 0%
3410 540733 Train Oth	2,500	- 500	2,000	425.69	110.00	1,464.31	26.8%
3410 581088 St Ret 3410 583088 Social Sec	7,084	0	7,084	5,687.17	.00	1,396.83	80.3% 71.9%
3410 583088 Social Sec 3410 584088 Work Comp	2,195 5,644	Š.	2,195 5,644	1,579.17 4,073.07	.00	1.570.93	72.2%
3410 584588 Life Ins	5,644	ő	5,044	4,075.07	.00	1,370.93	.0%
3410 585088 Unemp Ins	ŏ	ŏ	ŏ	.00	.00	.00	.0%
3410 585588 Disab Ins	ŏ	25	25	.23	.00	24.77	. 9%
3410 586088 Health Ins	ō	250	250	45.59	.00	204.41	18.2%
3410 588988 Eap	60	0	60	42.03	.00	17.97	70.1%
3640 Emergency Mgmt Office							
3640 433080  Sa 7990 Gr	0	0	0	.00	.00	.00	.0%
3640 435100 COV19 Sa Fema	0	0	0	.00	.00	.00	. 0%
3640 436574 Hzd Mit Gt	0	0	0	.00	.00	.00	.0%
3640 443050 Fa Lempg	0	0	0	.00	.00	.00	.0%
8640 443050 EMP16 Fa Lempg	0	0	0	.00	.00	.00	.0%
3640 443050 EMP17 Fa Lempg 3640 443050 EMP18 FA-EMPG18	0	0	0	.00	.00	.00	.0%
3640 443050 EMP18 FA-EMPG18 3640 443050 EMP19 FA-EMPG	-23,669	ő	-23,669	-7.331.11	.00	.00	31.0%
3640 445100 COV19 Fa Fema	-25,009	ő	-23,009	-7,331.11	.00	-10,337.89	.0%
3640 510010 Salary Ft	72,592	ŏ	72,592	48,496,90	.00	24,095,10	66.8%
3640 510020 Salary Pt	27,583	ŏ	27,583	21,351.92	.00	6,231.08	77.4%
3640 510050 Salary Oth	0	ō	0	.00	.00	.00	.0%
3640 520090 Computer	ō	Ō	Ō	.00	.00	.00	. 0%
3640 530100 Data Proc	0	0	0	.00	.00	.00	.0%
3640 530300 Legal	0	0	0	.00	.00	.00	. 0%
3640 530330 SS-Other P	0	0	0	.00	.00	.00	. 0%
3640 540000 Other	0	0	0	.00	.00	.00	. 0%
3640 540010 Advertisin	700	0	700	.00	.00	700.00	.0%
3640 540070  Car Maint 3640 540090  Clothing	2,000	1,500	3,500	528.67	.00	2,971.33	15.1% 67.8%
3640 540090 Clotning 3640 540140 HME17 Cont Svs	500	851	1,351	915.87	.00	435.00	67.8%
3640 540140 HME17 Cont SVS 3640 540141 Gis Create	0	0	0	.00	.00	.00	.0%
3640 540141 Gis Create	ů o	ő	ő	.00	.00	.00	.0%
3640 540180 Dues 3640 540220 Auto Fuel	2,500	210	2,710	1,079.03	1,630.57	.00	100.0%
3640 540360 COV19 Meals/Food	2,500	802	802	139.69	163.70	498.61	37.8%
3640 540390 Mileage	ŏ	0	002	.00	.00	450.01	.0%
3640 540420 Office Sup	500	ŏ	500	.00	.00	500.00	.0%
3640 540420 COV19 Office Sup	0	ŏ	0	.00	.00	.00	.0%

# (i) TIOGA COUNTY, NEW YORK

#### Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2020 12							
ACCOUNTS FOR: A General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
3640 540510 Radio Rep	500	0	500	.00	.00	500.00	.0%
3640 540540 Reimb	0	ō	0	.00	.00	.00	.0%
A3640 540560 Repairs	500	0	500	.00	.00	500.00	.0%
A3640 540581 Sec System	0	0	0	.00	.00	.00	. 0%
A3640 540640 COV19 Supplies	0	99,051	99,051	3,631.99	5,398.45	90,020.73	9.1%
3640 540660 Telephone	3,000	-51	2,949	1,470.25	239.97	1,238.61	58.0%
3640 540733 Train Oth	1,000	3,300	4,300	.00	.00	4,300.00	. 0%
\3640 581088 St Ret	0	0	0	.00	.00	.00	. 0%
\3640 583088 Social Sec	7,664	0	7,664	5,268.66	.00	2,395.34	68.7%
3640 584088 Work Comp	2,822	0	2,822	2,099.17	.00	722.83	74.4%
3640 584588 Life Ins	0	0	0	.00	.00	.00	. 0%
3640 585088 Unemp Ins	0	0	0	.00	.00	.00	.0%
\3640 585588 Disab Ins	113	0	113	87.87	.00	25.13	77.8%
A3640 586088 Health Ins	22,503	0	22,503	18,175.08	.00	4,327.92	80.8%
3640 588988 Eap	29	0	29	21.64	.00	7.36	74.6%

# 🗊 TIOGA COUNTY, NEW YORK

#### Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2020 12							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	265,140	112,389	377,529	195,756.46	16,797.10	164,975.47	56.3%
	** END OF REPOR	T - Generate	d by Rockwel	l, Diane **			

REFERRED TO:

PUBLIC SAFETY COMMITTEE FINANCE COMMITTEE

**RESOLUTION NO. -20** 

AWARD 2020 EMERGENCY MANAGEMENT PLANNING GRANT (EMPG20) EMERGENCY SERVICES

WHEREAS: The Tioga County Office of Emergency Services has been awarded a matching grant of \$23,821 by the New York State Division of Homeland Security and Emergency Services (NYSDHSES); and

WHEREAS: The matching grant will be used to offset \$23,821 of budgeted salary costs; therefore be it

RESOLVED: That the Emergency Services Office be allowed to accept the awarded 2020 Emergency Management Planning Grant in the amount of \$23,821.

To: A3640-443050-EMP20 Federal Aid-Civil Defense \$23,821.00

### PROBATION

Budget Status:

- Modified budget on track
- Still no information from DCJS on funding cuts for the current state fiscal year.
- 20% cuts put in 2021 Revenue accounts by Jackson Bailey

Local revenue projections as of 9/30/20:

Restitution surcharge-	budgeted \$2	,000 Received	d \$3,045
DWI Supervision fee	budgeted \$1	6,000 Receive	d \$11,388
Adoption Inv. fee	budgeted \$	600 Received	d\$ 600
	\$1	8,600	\$15,033

#### Issues:

- 1. Courts in the 6<sup>th</sup> judicial district continue to be a confusing situation. The Office of Court Administration has moved away from SKYPE to using Microsoft TEAMS platform for virtual court appearances. We had some difficulty accessing the virtual court hearings, after Drew Griffin got involved OCA acknowledged the link was broken and county agencies were able to get a working link for the hearings. Hearings continue to be variable, sometimes the link works sometimes it does not. At the County Court level, hearings continue to be a mix of in-person, TEAMS and telephone. The Justice Courts in the county have started to schedule court dates, they also have a mix of in-person and SKYPE. Justice Courts are supposed to go live with TEAMS in November. The CAP court is doing virtual appearances. Probation has reached out to the Jail to request notification of arraignments on Violation of Probation warrant cases so an Officer can be present at arraignment.
- 2. PD wrote a letter to all the Justices in the Magistrates Association to remind the Courts that Bail Reform legislation does not apply to Probation violation cases as the section of the CPL addressing those cases was not changed. Letter was forwarded by the Association President to Josh Shapiro of the 6<sup>th</sup> Judicial District and he sent out an email to the Justices that the statement in the letter was legally correct. Public Defender George Awad wrote a dissenting option letter to the Justices on the topic.
- 3. Court Annex Court Security continues to use the stationary temp test site in the Annex and in the Courthouse. Anyone with a temp of 100.1 or above is not be allowed in the building. Securitas has agreed to cover security at the Court Annex on Tuesday, 11/3/20- Election Day when state employees are off.
- 4. Probation provided two staff to Elections starting 10/26/20, one person in the am and one person in the pm. Elections only used the support 3 days, staff returned to Probation work on Thursday 10/29/20.
- 5. Department staffing: All Probation staff are working in the office space full time.
  - a. Probation all probationers reporting in person for supervision unless they have a health concern where exposure to other people would be detrimental to their health. Limiting the number of appointments per day and space them out so there will be no more than 8 people in the waiting room at one time. We have asked probationers not to bring family

members or children to the office. All parties must wear masks, hand sanitizer is provided.

- b. We are using CE Check in software for all probationers with a valid email. Probationers who are
  - health compromised will continue to report via the software system.
- c. Probation Officers are out in the community making home checks on probationers. Probation completed our yearly Halloween checks on all sentenced sex offenders in the Waverly Barton area on 10/29/20 from 6-8pm and Owego Apalachin area on 10/31/20 from 6-8pm. Home checks are made in those area on registered sex offenders to make sure they are not opening their door to children.

#### 6. Juvenile Delinquency Services:

October – we received three JD tickets: a 15 year old male charged with Assault, 3<sup>rd</sup> Class A Misdemeanor, a 14 year old male charged with Sexual Abuse, 1st Degree a Class D Violent Felony and a 9 year old male charged with Sexual Abuse, 1<sup>st</sup> Degree. All cases were referred to the County Attorney for consideration for a Juvenile Delinguency petition.

Violation of Probation petition pending on a JD youth charged with sexual offending. The youth is not cooperating with treatment and has continued to access porn on gaming devices and borrowed devices. The youth, Guardian, Probation and Treatment provider met with youth to advise of changes needed. Gaming unit with internet connection was removed and youth warned about seriousness of his actions. Anticipate that probation sentence will be revoked and youth placed in custody of DSS within the next few weeks.

To date, every case that has been arraigned in Youth Part has been handed down to Family Court. Probation will be providing a short in-service training to update Sheriff Deputies at 3 sessions on 11/2, 3 and 4 about the system for charging juveniles with crimes-during the day when court is in session and after-hours when Family Court is not in session for both Juvenile Delinguents and Adolescent Offenders. Updated training will also be offered to NYSP, Waverly Police and Owego Police.

YTD: 20 JDAT received to date in plus 3 cases of direct file with the court, plus 3 cases handed down from Youth Part for a total of 26 cases to date.

- E- Connect: In October we screened three youth via this program for suicide ideation. We • continue to work out protocol issues with the Mental Health Clinic on these specialized referrals.
- Alternative to Detention Programing: Cayuga Counseling program for juveniles is operating and working with 8 Tioga County youth per our contract. Two part time employees work the cases and provide written and verbal reports of the youth and family progress to Probation and the Family. The Family Court Judge has begun issuing orders for youth to participate in the program while their case is pending in Family Court.
- We have one youth, a 15 year old female currently in detention. The youth was arrested in Broome County for stealing a pick- up truck and was remanded to detention by Broome County Family Court. The matter was transferred Broome Family Court to Tioga Family Court for a Dispositional hearing. The youth has a history of abuse-neglect/PINS/safe harbor case with

DSS and now JD behavior. Probation completed a Predispositional Investigation, at final disposition the youth was placed in DSS custody.

- Decision Points- This program for juveniles is on hold due to COVID-19 •
- We are working with ACBC to create a drop in session on Mondays from 4-5 pm for • substance affected youth to have contact with a Peer. They have treatment sessions at the Probation Department on Wednesday afternoons. This gives the youth two contacts per week.
- We have four youth currently in juvenile sex offender treatment and have six cases pending • for alleged sexual offending. Two of youth in treatment recently reported being ill. The contracting agency is returning to Zoom treatment sessions until all the youth are healthy.
- Our contract for treatment with Family and Children's Society only has six treatment slots for juvenile offenders. We have asked the agency to agree to tweak the existing contract to allow for more juvenile treatment slots.

**ATI Programs**: To date, we have received no information about the Service plan for this program. The program year expired on 6/30/20. Counties were asked to submit guarterly reports but when vouchers were submitted for payment they were returned by the state.

- Electronic Monitoring have one unit in use with a juvenile, as an alternative to detention
- ✤ Community Service –No WWP crew since 3/1/20.
- Pre-Trial Release Pre-Trial Release 5 people released in the program by a Court

Court Ordered Investigations: 19 investigations for Tioga County courts (Criminal, Family and Surrogate) are due in the next 60 days.

Supervision: 248 cases ordered by Tioga County courts & Family Court

Violation of Probation petitions: 35 defendants/respondents have violation petitions pending against them in criminal & family court.

#### Personnel:

One unfunded PO position Officer out on medical leave returned to full time hours on 10/23/20.

#### Resolutions:

RESO for STSJP funding RESO for rollover contract for Electronic Monitoring RESO for rollover contract for Cayuga Counseling JSS Program

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -20 RESOLUTION TO CONTINUE APPROVAL FOR CONTRACT BETWEEN THE TIOGA COUNTY PROBATION DEPT. AND CAYUGA COUNSELING SERVICE, INC.

WHEREAS: Raise the Age mandates and changes made to 9 NYCRR 356 and 9 NYCRR 359 require Probation Departments to offer a variety of Alternative to Detention and Pre-Dispositional Supervision programming for both Juvenile Delinquents and Raise the Age Youth based on their risk level. The services provided must be proven evidence based services or promising evidence based services; and

WHEREAS: Tioga County Probation would like to continue to contract with Cayuga Counseling Service, Inc. to provide promising evidence based services to Probation involved youth. This program will provide both Alternative to Detention programing and Pre-dispositional Supervision programing for youth in Youth Part Court, Family Court or Intake and Diversion Services at Probation; and

WHEREAS: In 2020, the County Legislature approved a contract with Cayuga Counseling Service, Inc. to provide 8 slots of juvenile specialized supervision to reduce the County's need for expensive specialized secure detention, secure and non-secure detention and the newly mandated Pre-dispositional Supervision; and

WHEREAS: The cost of the contract is \$72,509.81 for twelve months. The County received RTA funding for this program for 2019 and the Probation Department will list the program in the next application for Raise the Age funding when it is available; therefore be it

RESOLVED: That the Tioga County Probation Director is approved to continue to contract with Cayuga Counseling Service, Inc. in 2021 to provide Alternative to Detention and Pre-Dispositional Supervision programming for both Juvenile Delinquents and Raise the Age Youth, if the contract is approved by the County Attorney.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -20

RESOLUTION TO APPROVE A CONTRACT BETWEEN THE TIOGA COUNTY PROBATION DEPT. AND BUDDI US, LLC

WHEREAS: The Probation Department is need of Electronic Monitoring Services to provide alternative to incarceration and alternative to detention services via Court order for Tioga County adults and juveniles; and

WHEREAS: Probation has been contracting with a company, Buddi US, LLC that is willing to provide Electronic Monitoring Services to Tioga County Probation at the cost of \$3.80 per day per unit; and

WHEREAS: The Tioga County Attorney has previously approved a contract with Buddi US, LLC that will charge the County \$3.80 per day per unit, with no fee for units on the shelf. Said contract includes a rollover clause that allows the contract to roll over year to year unless terminated by one of the parties; and

WHEREAS: Tioga County Probation has budgeted funds for Electronic Monitoring services for 2021 in the amount of \$4,000 in account number A3142-540140; therefore be it

RESOLVED: That Tioga County Probation Director is approved to contract with Buddi US, LLC to provide Electronic Monitoring hardware and internet accessible software for adults and juveniles to the Probation Department as part of the County's Alternative to Incarceration and Alternative to Detention programming.

REFERRED TO:

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -20 RESOLUTION TO APPROVE STSJP CONTRACT FOR SFY 2020-2021 PROBATION AS LEAD AGENCY FOR APPLICATION FOR FUNDING VIA STSJP

WHEREAS: The NYS Office of Children and Family Services (OCFS) has directed every County to create Alternative to Detention programing and since 2015 the Probation Department has been the Lead Agency for the County to apply for STSJP funding; and

WHEREAS: The funding is based on an approved OCFS contract for a maximum of \$40,000 and is set at a ratio of 62% state reimbursement - 38% county share for monies expended by the County for Alternative to Detention programing for Juvenile Delinquents. The Tioga County Legislature agrees to accept this reimbursement funding format; therefore be it

RESOLVED: That Tioga County Legislative Chair is approved to contract with the Office of Children and Family Services for STSJP funding as follows:

Probation Department - Juvenile Delinquency Alternatives to Detention

Reminder Call, Electronic Monitoring	\$19,766.00
State Share	\$12,254.92
County Share	\$ 7,511.08

# CORONER

Resolutions:

REFERRED TO:	PUBLIC SAFETY COMMITTEE FINANCE/LEGAL COMMITTEE
RESOLUTION NO20	TRANSFER OF FUNDS FROM CONTINGENCY TO CORONER'S BUDGET AND MODIFY 2020 CORONER'S BUDGET

WHEREAS: The Coroner's budget has had a high number of cases for 2020 exceeding 100 through the end of October 2020 and the Coroner's account will not have sufficient funds for the remainder of 2020; and

WHEREAS: It is anticipated the Coroners will have additional cases through the holidays and year-end needing additional funds to pay invoices for medical costs, autopsy, and doctor's fees; and

WHEREAS: Funds have already been transferred within the Coroner's 2020 budget to meet some of the shortfall; and

WHEREAS: Legislative approval is needed to transfer from contingency and modify the 2020 budget; therefore be it

RESOLVED: That the Tioga County Legislature authorizes a transfer from contingency and a 2020 budget modification as follows:

From:	A1990 540715 Contingency Account	\$12,000.00
То:	Al 185 540370 Coroner - Medical A1185 540590 Coroner - Services Rendered	\$10,000.00 \$ 2,000.00

#### REFERRED TO: PUBLIC SAFETY COMMITTEE

RESOLUTION NO. -20 AUTHORIZE CONTRACT BETWEEN TWIN TIER PATHOLOGY ASSOCIATES, PC AND TIOGA COUNTY

WHEREAS: Beginning January 1, 2021 Twin Tier Pathology Associates, PC will provide services for autopsies, laboratory testing, x-rays, and use of morgue facilities for Tioga County; and

WHEREAS: The contract calls for \$950.00 to be paid to Pathologists and various other fees depending on tests, x-rays, etc. that are needed; therefore be it

RESOLVED: That the Tioga County Legislature authorizes the Tioga County Chair to sign a contract, upon approval of the County Attorney, with Twin Tier Pathology Associates, PC for services rendered to Tioga County at the costs listed above and for a term of 1/1/21 through 12/31/21.