



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MSEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, APRIL 8, 2025

8:30 A.M.

FINANCIAL:

- 2024 Final & 2025 Update

OLD BUSINESS:

- None

NEW BUSINESS:

- Agency Report March 2025

PERSONNEL:

- Megan Gilbert, Public Health Sanitarian, Resigned, Effective March 7, 2025

RESOLUTIONS:

- Authorize Appointment of Public Health Emergency Preparedness Coordinator (Squair)

PROCLAMATIONS:

- None

ADJOURNMENT:



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Heather Vroman, MPH, MEd., Public Health Director



INTERNAL MEMO

TO: William H. Standinger, III; Chair, HHS Committee
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Marte Sauerbrey; Chair, Tioga County Legislature
DATE: April 8, 2025
RE: Health & Human Services Meeting April 8, 2025

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2024 Final & 2025 Update
- Agency Report March 2025
- Resolutions:
 - Authorize Appointment of Public Health Emergency Preparedness Coordinator (Squair)
- Proclamation:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A General Fund

A2960 Handicapped Education

A2960 416050 Fees - Handicapped	-605,000	0	-605,000	-323,134.43	.00	-281,865.57	53.4%*
A2960 434600 State Aid-Handicap	-2,018,000	250,000	-1,768,000	-1,592,676.51	.00	-175,323.49	90.1%*
A2960 540590 Services Rendered	3,200,000	-250,000	2,950,000	2,628,996.41	.00	321,003.59	89.1%
A2960 540620 Software Expense	6,300	901	7,201	6,900.54	.00	300.00	95.8%
A2960 540710 Transport/Handicap	850,000	-901	849,099	655,028.72	.00	194,070.74	77.1%
TOTAL Handicapped Education	1,433,300	0	1,433,300	1,375,114.73	.00	58,185.27	95.9%

A4011 Public Health Administration

A4011 427010 Refunds of Prior Y	0	0	0	-10,144.60	.00	10,144.60	100.0%
A4011 434010 State Aid-Public H	-821,197	-11,579	-832,776	-535,173.56	.00	-297,602.44	64.3%*
A4011 434890 HWB1 State Aid- Oth	0	-10,385	-10,385	-1,614.75	.00	-8,770.50	15.5%*
A4011 444010 MRC Federal Aid-Pub	0	-12,100	-12,100	-5,500.00	.00	-6,600.00	45.5%*
A4011 444010 SPHIW Federal Aid-P	0	-114,114	-114,114	-94,462.00	.00	-19,652.26	82.8%*
A4011 510010 Full Time	1,509,285	-19,457	1,489,828	1,323,878.89	.00	165,948.63	88.9%
A4011 510020 Part Time/Temporar	177,920	0	177,920	81,000.99	.00	96,919.16	45.5%
A4011 510030 overtime Pay Only	0	834	834	834.30	.00	.00	100.0%
A4011 510050 All Other(On call,	22,810	1,966	24,776	24,775.59	.00	.00	100.0%
A4011 510050 HWB1 All Other-On C	0	4,500	4,500	1,500.00	.00	3,000.00	33.3%
A4011 510050 SPHIW All Other-SPH	0	88,351	88,351	81,860.00	.00	6,491.00	92.7%
A4011 520090 Computer	15,000	0	15,000	11,841.90	.00	3,158.10	78.9%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520130 SPHIW Equipment (No	0	2,000	2,000	.00	.00	2,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	531.69	.00	1,468.31	26.6%
A4011 530100 Data Processing	85,984	16,651	102,635	102,635.04	.00	.00	100.0%
A4011 530300 Legal	12,557	0	12,557	7,399.56	.00	5,157.44	58.9%
A4011 530551 Maintenance in Lie	88,380	0	88,380	46,365.33	.00	42,014.67	52.5%
A4011 540010 Advertising	15,000	-1,000	14,000	3,651.45	.00	10,348.55	26.1%
A4011 540040 Books	1,500	0	1,500	885.12	.00	614.88	59.0%
A4011 540070 Car Maintenance	4,458	0	4,458	4,112.10	.00	345.90	92.2%
A4011 540120 Consulting Fees	17,000	-7,210	9,790	5,700.00	.00	4,090.00	58.2%
A4011 540180 Dues	3,405	300	3,705	3,672.14	.00	32.86	99.1%
A4011 540190 Education Reimburs	3,000	0	3,000	1,884.00	.00	1,116.00	62.8%
A4011 540210 Garbage Disposal	1,200	0	1,200	586.54	.00	613.46	48.9%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540220 Automobile Fuel	1,500	-300	1,200	324.24	.00	875.76	27.0%
A4011 540270 Insurance-Liabilit	30,013	8,128	38,141	38,141.04	.00	.00	100.0%
A4011 540320 Leased/Service Equ	5,000	0	5,000	2,884.40	.00	2,115.60	57.7%
A4011 540320 ACCTG Leased/Servic	0	0	0	-756.09	.00	756.09	100.0%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	1,800	1,450	3,250	2,315.61	.00	934.39	71.2%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	6,375.78	.00	856.22	88.2%
A4011 540480 Postage	1,200	7	1,207	1,206.55	.00	.00	100.0%
A4011 540485 Printing/Paper	3,000	-450	2,550	1,300.25	.00	1,249.75	51.0%
A4011 540487 Program Expense	16,000	11,579	27,579	15,967.77	.00	11,611.23	57.9%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	17,501	17,501	7,020.47	.00	10,480.79	40.1%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	25,000	0	25,000	25,000.00	.00	.00	100.0%
A4011 540595 Services Rendered	0	7,210	7,210	.00	.00	7,210.00	.0%
A4011 540620 Software Expense	10,552	0	10,552	7,087.98	.00	3,464.02	67.2%
A4011 540660 Telephone	7,505	0	7,505	3,343.79	.00	4,161.21	44.6%
A4011 540733 Training/All Other	5,000	0	5,000	2,200.67	.00	2,799.33	44.0%
A4011 581088 State Retirement F	170,652	16,621	187,273	187,272.89	.00	.00	100.0%
A4011 583088 Social Security Fr	127,948	-27,403	100,546	100,545.52	.00	.00	100.0%
A4011 583088 HWB1 Social Securit	0	115	115	114.75	.00	.00	100.0%
A4011 583088 SPHIW Social Securi	0	6,262	6,262	6,262.29	.00	.00	100.0%
A4011 584088 Workers Compensati	0	28,093	28,093	28,093.37	.00	.00	100.0%
A4011 585088 Unemployment Insur	0	2,835	2,835	2,835.00	.00	.00	100.0%
A4011 585588 Disability Insuran	0	1,583	1,583	1,582.73	.00	.00	100.0%
A4011 586088 Health Insurance F	121,772	380,784	502,556	502,555.86	.00	.00	100.0%
A4011 588988 EAP Fringe	459	-77	381	381.46	.00	.00	100.0%
TOTAL Public Health Administration	1,676,300	404,794	2,081,094	1,998,276.06	.00	82,817.75	96.0%
A4044 Early Intervention							
A4044 416107 Early Intervention	-60,000	0	-60,000	-19,019.54	.00	-40,980.46	31.7%*
A4044 434023 State Aid- Early I	-139,540	0	-139,540	-95,970.06	.00	-43,569.94	68.8%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	-17,400.00	.00	600.00	103.6%
A4044 520090 Computer	0	3,000	3,000	2,342.00	.00	658.00	78.1%
A4044 520130 Equipment (Not Car	3,000	-3,000	0	.00	.00	.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	3,150.00	.00	1,150.00	73.3%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540220 Automobile Fuel	1,500	0	1,500	628.24	.00	871.76	41.9%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,400	0	1,400	882.49	.00	517.51	63.0%
A4044 540485 Printing/Paper	1,000	0	1,000	260.75	.00	739.25	26.1%
A4044 540487 Program Expense	208,000	0	208,000	109,819.82	.00	98,180.18	52.8%
A4044 540590 Services Rendered	4,000	0	4,000	2,200.00	.00	1,800.00	55.0%
A4044 540620 Software Expense	8,000	0	8,000	6,496.90	.00	1,503.10	81.2%
A4044 540640 Supplies (Not Offi	7,500	0	7,500	1,820.63	.00	5,679.37	24.3%
A4044 540660 Telephone	1,717	0	1,717	1,016.35	.00	700.65	59.2%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	2,200	0	2,200	40.20	.00	2,159.80	1.8%
A4044 540733 Training/All Other	2,500	0	2,500	756.72	.00	1,743.28	30.3%
TOTAL Early Intervention	33,440	0	33,440	-2,975.50	.00	36,415.50	-8.9%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-255.00	.00	-945.00	21.3%*
A4053 422800 Grants -Non State	0	-66,519	-66,519	-74,552.20	.00	8,033.19	112.1%
A4053 422800 ASAP Health Service	0	-191,846	-191,846	-76,572.91	.00	-115,272.88	39.9%*
A4053 422800 CFCS Health Service	0	-2,253	-2,253	-1,796.78	.00	-456.43	79.7%*
A4053 422800 CHSC Health Service	0	-71,400	-71,400	-13,413.04	.00	-57,986.96	18.8%*
A4053 422800 CPIA Health Service	0	-10,000	-10,000	-1,616.43	.00	-8,383.57	16.2%*
A4053 422800 DFC Health Services	0	-125,000	-125,000	-36,521.32	.00	-88,478.68	29.2%*
A4053 422800 LEAD Health Service	0	-25,000	-25,000	-5,000.00	.00	-20,000.00	20.0%*
A4053 422800 STOP Health Service	0	-60,000	-60,000	-10,520.34	.00	-49,479.66	17.5%*
A4053 422800 TICK Health Service	0	-3,000	-3,000	-3,000.00	.00	.00	100.0%
A4053 427010 Refunds Of Prior Y	0	0	0	-5,119.01	.00	5,119.01	100.0%
A4053 434011 State Aid-Communit	-294,231	0	-294,231	-441,637.77	.00	147,406.77	150.1%
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 520130 Equipment (Not Car	2,500	0	2,500	2,500.00	.00	.00	100.0%
A4053 520190 Nursing Equipment	1,000	0	1,000	1,000.00	.00	.00	100.0%
A4053 540010 Advertising	45,000	0	45,000	31,713.43	.00	13,286.57	70.5%
A4053 540080 Clinic Supplies	15,500	0	15,500	3,885.37	.00	11,614.63	25.1%
A4053 540140 Contracting Servic	50,000	0	50,000	16,272.25	.00	33,727.75	32.5%
A4053 540180 Dues	75	0	75	.00	.00	75.00	.0%
A4053 540220 Automobile Fuel	605	0	605	604.17	.00	.83	99.9%
A4053 540370 Medical Expense	5,000	0	5,000	169.00	.00	4,831.00	3.4%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540444 Permits, Fees, Ins	553	0	553	200.00	.00	353.00	36.2%
A4053 540480 Postage	2,900	0	2,900	603.25	.00	2,296.75	20.8%
A4053 540485 Printing/Paper	11,900	0	11,900	2,596.34	.00	9,303.66	21.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4053 540487 Program Expense	4,000	0	4,000	771.75	.00	3,228.25	19.3%
A4053 540487 ASAP Program Expens	0	191,846	191,846	41,711.21	.00	150,134.58	21.7%
A4053 540487 DFC Program Expense	0	125,000	125,000	13,923.71	.00	111,076.29	11.1%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	60,000	60,000	1,003.27	.00	58,996.73	1.7%
A4053 540487 TICK Program Expens	0	3,000	3,000	2,999.00	.00	1.00	100.0%
A4053 540590 Services Rendered	3,560	0	3,560	1,413.30	.00	2,146.70	39.7%
A4053 540595 Services Rendered	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540640 Supplies (Not Offi	15,000	66,519	81,519	77,711.54	.00	3,807.47	95.3%
A4053 540640 CFCS Supplies (Not	0	2,253	2,253	1,796.78	.00	456.43	79.7%
A4053 540640 CHSC Supplies (Not	0	71,400	71,400	11,375.70	.00	60,024.30	15.9%
A4053 540640 CPIA Supplies (Not	0	10,000	10,000	.00	.00	10,000.00	.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	.00	.00	25,000.00	.0%
A4053 540660 Telephone	3,425	0	3,425	2,560.57	.00	864.43	74.8%
A4053 540733 Training/All other	10,500	0	10,500	2,850.00	.00	7,650.00	27.1%
TOTAL Community Health	-122,113	0	-122,113	-452,344.16	.00	330,231.16	370.4%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-133,243.91	.00	3,243.91	102.5%
A4064 520130 Equipment (Not Car	10,000	0	10,000	9,339.21	.00	660.79	93.4%
A4064 540010 Advertising	1,500	0	1,500	1,331.23	.00	168.77	88.7%
A4064 540070 Car Maintenance	5,000	0	5,000	3,396.50	.00	1,603.50	67.9%
A4064 540080 Clinic Supplies	22,000	0	22,000	16,281.00	.00	5,719.00	74.0%
A4064 540220 Automobile Fuel	800	0	800	110.01	.00	689.99	13.8%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	1,000	0	1,000	566.77	.00	433.23	56.7%
A4064 540485 Printing/Paper	300	300	600	368.40	.00	231.60	61.4%
A4064 540487 Program Expense	10,000	0	10,000	9,372.60	.00	627.40	93.7%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,250	0	1,250	1,096.49	.00	153.51	87.7%
A4064 540733 Training/All other	1,500	-300	1,200	1,060.00	.00	140.00	88.3%
TOTAL Dental Health	-74,597	0	-74,597	-90,321.70	.00	15,724.70	121.1%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-110,245.00	.00	-6,505.00	94.4%*



TIOGA COUNTY, NEW YORK

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FOR 2024 13

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A4090 434500 WELL State Aid-Publ	0	-36,795	-36,795	-10,429.56	.00	-26,365.55	28.3%*
A4090 434640 State Aid-Environm	-243,667	0	-243,667	-272,503.46	.00	28,836.46	111.8%
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,893.98	.00	106.02	94.7%
A4090 540010 Advertising	700	0	700	599.96	.00	100.04	85.7%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	7,500	-1,500	6,000	3,557.21	.00	2,442.79	59.3%
A4090 540140 Contracting Servic	40,000	-5,230	34,770	32,460.00	.00	2,310.00	93.4%
A4090 540180 Dues	400	88	488	263.00	.00	225.00	53.9%
A4090 540220 Automobile Fuel	5,000	-1,000	4,000	3,459.74	.00	540.26	86.5%
A4090 540330 Legal Fees	2,500	-1,800	700	700.00	.00	.00	100.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	1,548.91	.00	51.09	96.8%
A4090 540485 Printing/Paper	100	530	630	83.79	.00	546.21	13.3%
A4090 540487 Program Expense	44,000	11,000	55,000	49,832.35	.00	5,167.65	90.6%
A4090 540590 Services Rendered	3,000	0	3,000	2,501.96	.00	498.04	83.4%
A4090 540595 WELL Services Rende	0	36,795	36,795	10,481.71	.00	26,313.40	28.5%
A4090 540640 Supplies (Not Offi	11,750	-5,588	6,162	4,978.09	.00	1,183.91	80.8%
A4090 540660 Telephone	3,321	0	3,321	2,768.03	.00	552.97	83.3%
A4090 540733 Training/All other	1,000	3,500	4,500	3,879.04	.00	620.96	86.2%
TOTAL Environmental Health	-237,496	0	-237,496	-274,170.25	.00	36,674.25	115.4%
A6610 Sealer Of Weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-7,500.00	.00	-3,000.00	71.4%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,225	0	17,225	17,224.93	.00	.07	100.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	25.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	0	520	246.50	.00	273.50	47.4%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	0	1,305	1,305	1,304.77	.00	.00	100.0%
A6610 584088 Workers Compensati	0	1,089	1,089	1,088.93	.00	.00	100.0%
A6610 588988 Eap Fringe	0	15	15	14.87	.00	.00	100.0%
TOTAL Sealer Of Weights And Measures	7,805	2,409	10,214	12,405.00	.00	-2,191.43	121.5%
TOTAL General Fund	2,716,639	407,202	3,123,841	2,565,984.18	.00	557,857.20	82.1%
TOTAL REVENUES	-4,457,485	-813,666	-5,271,151	-3,899,022.18	.00	-1,372,128.71	
TOTAL EXPENSES	7,174,124	1,220,868	8,394,992	6,465,006.36	.00	1,929,985.91	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2024 13

Table with columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include Public Health Administration items and totals.

** END OF REPORT - Generated by McCann, Denis **



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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A General Fund

A2960 Handicapped Education

A2960 416050 Fees - Handicapped	-605,000	0	-605,000	.00	.00	-605,000.00	.0%*
A2960 434600 State Aid-Handicap	-2,018,000	0	-2,018,000	.00	.00	-2,018,000.00	.0%*
A2960 540590 Services Rendered	3,200,000	-2,000	3,198,000	218,416.10	744,176.57	2,235,407.33	30.1%
A2960 540620 Software Expense	7,000	0	7,000	.00	.00	7,000.00	.0%
A2960 540710 Transport/Handicap	850,000	0	850,000	73,196.70	131,733.60	645,069.70	24.1%
TOTAL Handicapped Education	1,434,000	-2,000	1,432,000	291,612.80	875,910.17	264,477.03	81.5%

A4011 Public Health Administration

A4011 434010 State Aid-Public H	-839,933	-20,286	-860,219	.00	.00	-860,219.00	.0%*
A4011 444010 MRC Federal Aid-Pub	0	-6,600	-6,600	.00	.00	-6,600.00	.0%*
A4011 444010 SPHIW Federal Aid-P	0	-129,134	-129,134	.00	.00	-129,134.16	.0%*
A4011 510010 Full Time	1,663,860	0	1,663,860	331,794.32	.00	1,332,065.68	19.9%
A4011 510020 Part Time/Temporar	179,509	0	179,509	22,268.39	.00	157,240.89	12.4%
A4011 510030 Overtime Pay Only	0	0	0	193.10	.00	-193.10	100.0%*
A4011 510050 All Other(On Call,	22,810	0	22,810	7,300.94	.00	15,509.06	32.0%
A4011 510050 SPHIW All Other-SPH	0	108,850	108,850	108,850.00	.00	.00	100.0%
A4011 520090 Computer	25,000	0	25,000	1,634.96	.00	23,365.04	6.5%
A4011 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 520200 Office Equipment	2,000	0	2,000	614.59	.00	1,385.41	30.7%
A4011 530100 Data Processing	85,984	0	85,984	.00	.00	85,984.00	.0%
A4011 530300 Legal	12,557	0	12,557	.00	.00	12,557.00	.0%
A4011 530551 Maintenance in Lie	88,380	0	88,380	.00	.00	88,380.00	.0%
A4011 540010 Advertising	4,000	0	4,000	959.48	.00	3,040.52	24.0%
A4011 540040 Books	1,500	0	1,500	.00	.00	1,500.00	.0%
A4011 540070 Car Maintenance	4,458	0	4,458	217.89	.00	4,240.11	4.9%
A4011 540120 Consulting Fees	12,000	0	12,000	.00	.00	12,000.00	.0%
A4011 540180 Dues	23,405	-7,300	16,105	3,500.77	.00	12,604.23	21.7%
A4011 540190 Education Reimburs	2,000	0	2,000	.00	.00	2,000.00	.0%
A4011 540210 Garbage Disposal	1,000	0	1,000	86.77	563.23	350.00	65.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	19.77	130.23	850.00	15.0%
A4011 540270 Insurance-Liabilit	38,000	-4,264	33,736	33,736.33	.00	.00	100.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	644.46	1,528.91	1,826.63	54.3%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	2,400	0	2,400	540.49	.00	1,859.51	22.5%
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	853.61	.00	6,378.39	11.8%
A4011 540480 Postage	1,200	0	1,200	246.00	.00	954.00	20.5%
A4011 540485 Printing/Paper	3,000	0	3,000	.00	.00	3,000.00	.0%
A4011 540487 Program Expense	15,000	17,286	32,286	65.32	.00	32,220.68	.2%
A4011 540487 MRC Program Expense	0	12,100	12,100	.00	.00	12,100.00	.0%
A4011 540487 SPHIW Program Expen	0	11,957	11,957	2,640.22	26.02	9,290.92	22.3%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	27,500	0	27,500	5,259.45	.00	22,240.55	19.1%
A4011 540620 Software Expense	10,552	7,300	17,852	2,645.59	3,000.00	12,206.41	31.6%
A4011 540660 Telephone	7,505	0	7,505	.00	.00	7,505.00	.0%
A4011 540733 Training/All Other	5,000	3,000	8,000	6,136.39	.00	1,863.61	76.7%
A4011 581088 State Retirement F	180,093	0	180,093	41,340.31	.00	138,752.69	23.0%
A4011 583088 Social Security Fr	132,585	0	132,585	30,851.21	.00	101,733.79	23.3%
A4011 583088 SPHIW Social Securi	0	8,327	8,327	8,327.05	.00	-.05	100.0%*
A4011 584088 Workers Compensati	32,265	0	32,265	8,506.30	.00	23,758.70	26.4%
A4011 585588 Disability Insuran	1,632	0	1,632	390.72	.00	1,241.28	23.9%
A4011 586088 Health Insurance F	511,844	0	511,844	153,808.21	.00	358,035.79	30.0%
A4011 588988 EAP Fringe	416	0	416	112.10	.00	303.90	26.9%
TOTAL Public Health Administration	2,273,119	1,236	2,274,356	773,544.74	5,248.39	1,495,562.48	34.2%

A4044 Early Intervention

A4044 416107 Early Intervention	-45,000	0	-45,000	-3,665.40	.00	-41,334.60	8.1%*
A4044 434023 State Aid- Early I	-133,170	0	-133,170	.00	.00	-133,170.00	.0%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	4,300	0	4,300	2,362.50	.00	1,937.50	54.9%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	94.02	105.98	800.00	20.0%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4044 540485 Printing/Paper	1,800	0	1,800	.00	.00	1,800.00	.0%
A4044 540487 Program Expense	195,000	0	195,000	12,230.30	.00	182,769.70	6.3%
A4044 540590 Services Rendered	4,000	0	4,000	750.00	100.00	3,150.00	21.3%
A4044 540620 Software Expense	7,000	0	7,000	1,497.00	4,491.00	1,012.00	85.5%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	349.01	.00	3,650.99	8.7%
A4044 540660 Telephone	1,717	0	1,717	130.72	.00	1,586.28	7.6%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%
A4044 540710 Transport/Handicap	1,000	0	1,000	281.40	178.40	540.20	46.0%
A4044 540733 Training/All Other	3,500	0	3,500	.00	304.00	3,196.00	8.7%
TOTAL Early Intervention	37,010	0	37,010	14,029.55	5,179.38	17,801.07	51.9%
A4053 Community Health							
A4053 416101 Community Health C	-1,200	0	-1,200	-92.49	.00	-1,107.51	7.7%*
A4053 422800 ASAP Health Service	0	-115,273	-115,273	.00	.00	-115,272.88	.0%*
A4053 422800 CFCS Health Service	0	-456	-456	-456.43	.00	.00	100.0%
A4053 422800 CHSC Health Service	0	-57,484	-57,484	.00	.00	-57,483.94	.0%*
A4053 422800 CPIA Health Service	0	-1,014	-1,014	.00	.00	-1,013.59	.0%*
A4053 422800 DFC Health Services	0	-88,479	-88,479	.00	.00	-88,478.68	.0%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 STOP Health Service	0	-49,480	-49,480	.00	.00	-49,479.66	.0%*
A4053 434011 State Aid-Communit	-143,275	0	-143,275	.00	.00	-143,275.00	.0%*
A4053 434011 JUUL State Aid-Prev	0	-323,674	-323,674	.00	.00	-323,674.26	.0%*
A4053 540010 Advertising	40,000	0	40,000	4,972.15	15,851.00	19,176.85	52.1%
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%
A4053 540220 Automobile Fuel	200	0	200	37.81	162.19	.00	100.0%
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%
A4053 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540485 Printing/Paper	10,000	0	10,000	1,395.82	.00	8,604.18	14.0%
A4053 540487 Program Expense	1,500	0	1,500	.00	.00	1,500.00	.0%
A4053 540487 ASAP Program Expens	0	115,273	115,273	5,285.49	6,587.96	103,399.43	10.3%
A4053 540487 DFC Program Expense	0	88,479	88,479	4,028.43	9,938.00	74,512.25	15.8%
A4053 540487 JUUL Program Expens	0	323,674	323,674	.00	.00	323,674.26	.0%
A4053 540487 STOP Program Expens	0	49,480	49,480	4,417.31	4,840.00	40,222.35	18.7%
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%
A4053 540640 Supplies (Not offi	7,500	0	7,500	528.56	.00	6,971.44	7.0%
A4053 540640 CFCS Supplies (Not	0	456	456	227.98	.00	228.45	49.9%
A4053 540640 CHSC Supplies (Not	0	57,484	57,484	14,758.51	13,897.40	28,828.03	49.9%
A4053 540640 CPIA Supplies (Not	0	1,014	1,014	1,013.59	.00	.00	100.0%
A4053 540640 LEAD Supplies (Not	0	25,000	25,000	2,125.50	.00	22,874.50	8.5%
A4053 540660 Telephone	2,425	0	2,425	146.56	.00	2,278.44	6.0%
A4053 540733 Training/All other	5,000	0	5,000	1,818.36	.00	3,181.64	36.4%
TOTAL Community Health	-75,175	5,000	-70,175	40,207.15	51,276.55	-161,658.70	-130.4%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-130,000	0	-130,000	-27,689.85	.00	-102,310.15	21.3%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 422800 Dental Grants	0	-25,000	-25,000	-25,000.00	.00	.00	100.0%
A4064 520130 Equipment (Not Car	17,000	25,000	42,000	264.35	.00	41,735.65	.6%
A4064 540010 Advertising	750	0	750	65.08	.00	684.92	8.7%
A4064 540070 Car Maintenance	5,500	0	5,500	.00	.00	5,500.00	.0%
A4064 540080 Clinic Supplies	22,000	0	22,000	1,934.72	.00	20,065.28	8.8%
A4064 540220 Automobile Fuel	500	0	500	127.22	72.78	300.00	40.0%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	.00	.00	600.00	.0%
A4064 540485 Printing/Paper	750	0	750	26.34	.00	723.66	3.5%
A4064 540487 Program Expense	14,000	0	14,000	2,164.80	920.00	10,915.20	22.0%
A4064 540620 Software Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4064 540640 Supplies (Not Offi	500	0	500	85.52	.00	414.48	17.1%
A4064 540660 Telephone	1,250	0	1,250	.00	.00	1,250.00	.0%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-63,097	0	-63,097	-48,021.82	992.78	-16,067.96	74.5%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-169,343	0	-169,343	.00	.00	-169,343.00	.0%*
A4070 540080 Clinic Supplies	10,000	0	10,000	117.98	559.52	9,322.50	6.8%
A4070 540140 Contracting Servic	50,000	0	50,000	2,466.44	4,252.00	43,281.56	13.4%
A4070 540220 Automobile Fuel	405	0	405	.00	.00	405.00	.0%
A4070 540370 Medical Expense	5,000	0	5,000	.00	.00	5,000.00	.0%
A4070 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4070 540480 Postage	1,900	0	1,900	.00	.00	1,900.00	.0%
A4070 540485 Printing/Paper	1,900	0	1,900	39.00	.00	1,861.00	2.1%
A4070 540487 Program Expense	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	.00	.00	2,560.00	.0%
A4070 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	5,200	0	5,200	.00	.00	5,200.00	.0%
A4070 540660 Telephone	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540733 Training/All other	6,500	0	6,500	30.00	.00	6,470.00	.5%
TOTAL Child Health & Surveillance	-80,325	0	-80,325	2,653.42	4,811.52	-87,789.94	-9.3%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-116,750	0	-116,750	-30,827.00	.00	-85,923.00	26.4%*
A4090 434500 WELL State Aid-Publ	0	-13,850	-13,850	.00	.00	-13,850.00	.0%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 434640 State Aid-Environm	-255,336	0	-255,336	.00	.00	-255,336.00	.0%*
A4090 520130 Equipment (Not Car	2,000	0	2,000	.00	.00	2,000.00	.0%
A4090 540010 Advertising	700	0	700	199.99	.00	500.01	28.6%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	1,529.39	.00	8,470.61	15.3%
A4090 540140 Contracting Servic	40,000	0	40,000	1,445.00	18,555.00	20,000.00	50.0%
A4090 540180 Dues	1,065	0	1,065	.00	.00	1,065.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	399.84	250.16	4,350.00	13.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	0	20	.00	.00	20.00	.0%
A4090 540480 Postage	1,600	0	1,600	.00	.00	1,600.00	.0%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	44,000	0	44,000	5,921.99	4,132.28	33,945.73	22.9%
A4090 540590 Services Rendered	3,000	0	3,000	.00	540.00	2,460.00	18.0%
A4090 540595 WELL Services Rende	0	13,850	13,850	2,937.35	963.00	9,949.65	28.2%
A4090 540640 Supplies (Not Offi	11,750	0	11,750	122.80	.00	11,627.20	1.0%
A4090 540660 Telephone	3,321	0	3,321	621.03	.00	2,699.97	18.7%
A4090 540733 Training/All other	7,000	0	7,000	1,438.00	326.00	5,236.00	25.2%
TOTAL Environmental Health	-240,000	0	-240,000	-16,211.61	24,766.44	-248,554.83	-3.6%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer of weights	-10,500	0	-10,500	-300.00	.00	-10,200.00	2.9%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	17,828	0	17,828	3,961.75	.00	13,866.25	22.2%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	0	250	.00	.00	250.00	.0%
A6610 540180 Dues	25	0	25	.00	.00	25.00	.0%
A6610 540220 Automobile Fuel	520	0	520	30.25	69.75	420.00	19.2%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	0	100	.00	.00	100.00	.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	.00	.00	50.00	.0%
A6610 583088 Social Security Fr	1,318	0	1,318	363.40	.00	954.60	27.6%
A6610 584088 Workers Compensati	1,195	0	1,195	313.39	.00	881.61	26.2%
A6610 588988 Eap Fringe	16	0	16	4.13	.00	11.87	25.8%
TOTAL Sealer of weights And Measures	10,937	0	10,937	4,372.92	69.75	6,494.33	40.6%
TOTAL General Fund	3,296,469	4,236	3,300,706	1,062,187.15	968,254.98	1,270,263.48	61.5%
TOTAL REVENUES	-4,484,907	-850,730	-5,335,637	-88,031.17	.00	-5,247,605.43	
TOTAL EXPENSES	7,781,376	854,966	8,636,342	1,150,218.32	968,254.98	6,517,868.91	



Tioga County
YEAR-TO-DATE BUDGET REPORT

FOR 2025 03

Table with columns: H, Capital Fund, ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include H4011 Public Health Administration and GRAND TOTAL.

** END OF REPORT - Generated by McCann, Denis **



Tioga County Public Health

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Heather Vroman, MPH, MSEd., Public Health Director



AGENCY REPORT

February 20-March 26, 2025

Highlights

- 2024 Annual Reports have come in and were distributed to all our affiliates!
- As part of our Strategic Plan effort for Employee Training Needs, we have initiated Public Health program presentation highlights at our Monthly All Staff Meetings. This month we heard from Environmental Health Staff regarding the Food Program. It was a great presentation!
- We have officially launched Municipay (new application for the public to pay for bills and permit fees online) AND our new electronic Temporary Food Permit Application. Both links have been posted on our website!
- We have partnered with Guthrie in hosting their new Maternity Oasis Mobile (MOM) Unit, for maternity care and post partum needs as well as other services. PHD attended the ribbon-cutting ceremony for the new unit.
- ATUPA violation(s) were found at the Richford Cash & Carry including: sale to underage person (under the age of 21), sale of flavored nicotine vape, and the facility did not have a permit to operate from the New York State Department of Taxation and Finance. Upon consultation with New York State Department of Health (NYSDOH), the facility was given a stipulation and removed all nicotine and vape products from their shelves.
- Presented at a New York State Association for County Health Officials (NYSACHO) webinar “Collaborating for Change: County Success Stories in Naloxone Distribution, Youth Prevention, and Harm Reduction” on Tioga County ASAP initiatives and successes; including our Public Access Narcan (PAN) Box program and advertising methods.

Health Education

- Facilitated Toothbrush Fun activity at the Berkshire Library.
- Through the Creating Healthy Schools and Communities (CHSC) grant, we were able to purchase a new glass door freezer for Catholic Charities to help them with offering healthy food options to clients that access their food pantry. We were also able to purchase sensory path materials for Newark Valley Elementary and Middle Schools.
- The DFC and CARA Continuation Applications were both submitted to the CDC to ensure the continuation of funding for the ASAP Coalition.
- Community Anti-Drug Coalitions of America (CADCA) selected Tioga County ASAP to pilot their new planning tools.
- Attended the Owego Kiwanis Meeting on Black Balloon Day (March 6th) to share what the day is about and provided other updates about initiatives that the Tioga ASAP Coalition is working on. Also presented at the Spencer-Van Etten Safety Symposium sharing youth substance use statistics collected from the 2023 Tioga County CLYDE Survey, educated on products that are being targeted toward youth and shared findings from an environmental scan that was conducted around Tioga County at various gas stations.
- ASAP Coordinators met with Tobacco Free Broome Tioga to discuss the current policy needs and ways to partner on smoke free initiatives, including smoke free housing and school engagement.

Environmental Health

- Delivered our first set of lead remediation supplies through the Lead-Free Homes for Children program to a family on our caseload.

- Through our Lead Program, we will be able to loan a HEPA Vacuum (special vacuum used to safely clean lead particles) to families needing to utilize one.
- Attended the Tioga County Water Quality Coordinating Meeting where they discussed available rain barrels for residents, stream clean-up events and paint collection event.
- Director of Environmental Health presented to the Board of Health on the Tioga County Public Health Water Program.
- We hosted an AWWA training session for water and wastewater operators which focused on protecting from accidents, including chemical and biological exposures.
- We certified a new water operator for the Newark Valley School District.
- In our efforts to promote increased outreach/education on potential rabies exposures within the County and to ensure proper protocols are followed, Director of Environmental Health presented about responding to animal bites/exposures at the Tioga County Local Emergency Planning Council (LEPC).
- Staff visited UHS Endicott Walk-In to educate providers on the process of reporting animal bites/exposures for Tioga County residents.

Patient Services (EI, Dental, Clinic)

- Early Intervention referrals have increased and our Service Coordinators offer support, assisting parents to get needed services while still struggling with the continued provider shortage.
- Early Intervention Service Coordinators tabled at the Tioga County Rural Ministries Community Resource Fair. They also visited the Spencer Family Resource Center, discussing child development and distributed sensory bins which were a hit for the child attendees.
- Director of Dental Health Services has been working with representative from Emedny to learn how to bill Medicaid through Epaces provider portal.
- Worked with Newark Valley High School to arrange transportation for students to get follow up care while at Newark Valley Middle School. Dr. Sarnicola's extras days are paying off, he completed over 100 fillings and 29 extractions this month!
- Initiated monthly meetings with our Medical Consultant in addition to routine communication. The meetings have been very beneficial and are a great opportunity to share and receive information that benefits public health.
- Public Health Nurse attended the Immunization Coalition Conference in Albany. There was great discussion on innovative ways to promote vaccines in the community.
- We continue to receive updates from NYSDOH regarding any increased risk of measles in our County. We have an open communication line to assure needed measures are in place in case an outbreak occurs. We have done much outreach to providers, schools, daycare facilities and our Amish populations to assure they know the symptoms and the importance of the MMR vaccine.
- We continue to monitor H5N1 (Avian Influenza); the risk for humans remains low.
- We continue to see a decrease in respiratory illnesses (including influenza, COVID and RSV).

Administrative Services

- Management Team has begun participating in a series of webinars called "Empowered Leadership" focusing on well-being for self and staff.
- Senior Management met with the Tioga County Safety Officer to discuss health and safety related concerns, including expectations of Public Health responding to emergencies.
- PHD had a radio interview with WHCU News talk radio regarding COVID response (as we just passed the 5-year anniversary of its start).

Ongoing Support/Partnerships

- Allies in Substance Abuse Prevention Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- Safe Harbor Committee
- S2AY Pivotal Partners Finger Lakes
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga County Non-Profit Network
- Tioga County Threat Assessment Management Team
- Tioga Opportunities

Attachments:

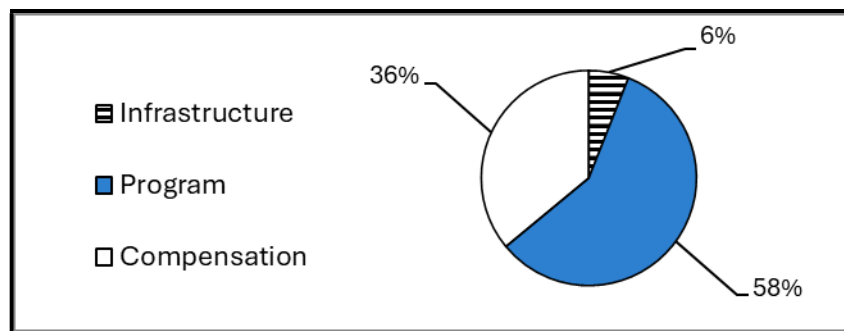
1. Financial Snapshot, YTD thru 12/2024.
2. Photographs: Tioga County Rural Ministries Community Resource Fair & Sensory Bin at Spencer Family Resource Center; Late February-March 2025.
3. Flyer: "What the Health!?", March 2025.
4. Bulletin Boards: "Black Balloon Day is March 6th," "Poison Prevention-Be Proactive," Health & Human Services Building, Owego, March 2025.
5. Data Spreadsheet February 20-March 26, 2025.

Financial Snapshot
Year-to-date through December 2024 FINAL *1,2

	Budget 2024	Actual YTD 2024	Percentage of 2024 Budget
REVENUES			
Fees	1,101,622	708,325	64 %
State/Federal	3,529,346	3,112,077	88 %
Local	3,231,108	2,722,937	84 %
TOTAL	7,862,076	6,543,339	83 %

EXPENSES			
Compensation	2,635,486	2,363,127	74 %
Program Expense	4,675,514	3,755,569	64 %
Core Infrastructure	551,076	424,643	75 %
TOTAL	7,862,076	6,543,339	68 %

Allocation of Expenses
Year-to-date through December FINAL 2024



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer.
2. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



R. Baker, EISC, & J. Carne, Sr. EISC, Tioga County Rural Ministries Community Resource Fair, February 20, 2025.



Example of Sensory Bins Brought to Spencer Family Resource Center by EISCs, March 2025.



What the Health!?

March 2025

EAT A RAINBOW

March is National Nutrition Month

* 5 Tips for Healthy Eating *

Read the nutrition label

Practice portion control

Choose water over sweetened beverages

Focus on whole grains

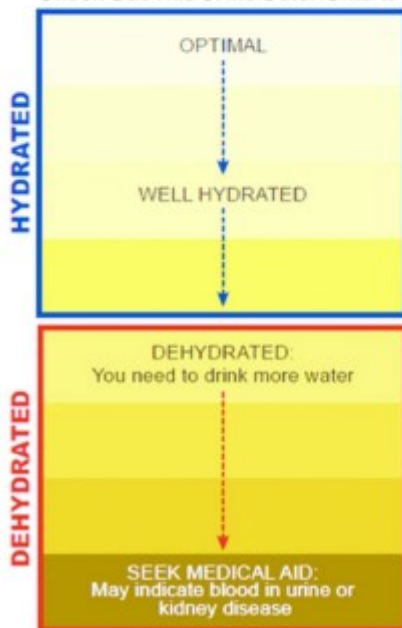
Prepare healthy options ahead of time

Scan For More Tips!



Care for Your Kidneys & Stay Hydrated!

Check Out This Urine Color Chart!



*This color chart is not for clinical use.

POISONING PREVENTION

KEEP MEDICINES, HOUSEHOLD PRODUCTS, POISONS AND CANNABIS PRODUCTS UP HIGH AND OUT OF REACH OF CHILDREN.



Poison Prevention Tips

- Store poisons and cannabis products in their original containers.
- Keep cannabis products in a separate cabinet or container. Consider using a lockbox to store any cannabis products.
- Use child-resistant packaging, but remember nothing is child-proof.
- Read the label and follow the directions on medicines and products.
- Teach children to ask an adult before eating or drinking anything.

Poison Prevention - Be Proactive
Take action to protect your family against everyday household poisons!

- Read the label and follow the directions on medicines and products.
- Use child-resistant packaging - but remember nothing is child-proof.
- Store and keep all medicines, household products, and cannabis products up high, out of sight, and out of reach of children.
- Avoid contact with plants and animals that may be venomous.
- Install carbon monoxide detectors in every sleeping area of your home.
- Store poisons and cannabis products in their original containers.
- Keep cannabis products in a separate cabinet or container and consider using a lockbox to store any cannabis products.
- Keep items away from children if they contain small button batteries.
- Teach children to ask an adult before eating or drinking anything.

Save this number in your phone in case of an accidental poisoning!

Public Health
Tioga County

POISON Help
1-800-222-1222

ONE DEATH IMPACTS MANY!

Black Balloon Day is March 6th

This day honors those we have lost to overdose and substance use.

For more information on Black Balloon Day visit Tioga County ASAP on Facebook.

Public Health
Tioga County

TIOGA COUNTY ASAP

Bulletin Boards: Health & Human Services Building, March 2025.

DATA SPREADSHEET

February 20-March 26, 2025

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2023</u>	<u>Y-E 2024</u>	<u>Feb-25</u>	<u>Mar-25</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	2438	3082	501	273	1380
- General Infectious Diseases (Campylobacteriosis, Salmonellosis, etc.)	61	330	81	46	270
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	375	352	21	10	45
- Vaccine-Preventable Diseases (COVID-19, Influenza, etc.)	1897	2281	387	213	1042
Child Passenger Safety Seats Inspected	47	49	2	3	8
- Child Seats FAILED Inspection	36	40	1	3	7
Immunizations total child and adult	62	87	1	0	7
Children Lead Tested (6 years and under)	913	812	57	98	223
Newly Identified Children with Elevated Blood Lead Levels	22	10	0	1	1
Current Children with EBLL Caseload	N/A	N/A	24	19	N/A
- Welcome Baby Packets Mailed	77	298	39	33	103
People Trained w/ Narcan	145	96	0	0	0
Dental					
New Clients	311	325	51	38	121
Dental Screenings	1141	1227	137	149	379
- Clients with Low Decay Risk	374	461	49	26	115
-Clients with Moderate Decay Risk	419	274	33	50	108
- Clients with High Decay Risk	344	493	56	72	156
Extractions	102	170	18	29	59
Children Services					
Early Intervention Referrals	206	195	11	18	37
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	34	41	N/A
- EI children waiting for service(s)	N/A	34	5	8	N/A
Preschool					
- Children in tuition-based program	N/A	349	22	22	N/A
- Children receiving transportation services under Serafini contract	N/A	223	13	13	N/A
- Children receiving transportation by parents	N/A	126	9	9	N/A
Child Find					
- Current Children being served	N/A	N/A	21	21	N/A
Environmental Health					

Animal bite investigations	198	238	12	23	54
- Individuals requiring Rabies Series (N)	2	51	0	2	2
Rabies Clinics	8	9	0	1	2
- Number of Animals Vaccinated	1098	1377	0	82	249
Food Establishment Inspections	247	228	19	20	55
Temporary Food Inspections	66	62	0	1	2
Clean Indoor Air Act Complaints (Smoking)	0	1	1	0	1
Mobile Home Park Inspections	37	35	2	7	10
Swimming Pool Inspections	11	11	0	0	0
Tanning Inspections	1	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	108	116	0	38	73
- ATUPA Violations	3	2	0	1	1
Wellhead Replacement Projects In Progress	N/A	60	10	10	29
Wellhead Replacement Projects Completed	N/A	30	1	0	2
Children's Camp Inspections	7	13	0	0	0
Agriculture Fairground Inspections	2	3	0	0	0
Nuisance Complaints	7	25	6	4	12
Enforcement Actions	72	45	14	5	21
Weights & Measures					
Inspection Sites	110	201	13	16	38
-Devices Inspected	604	448	28	20	74
Training Hrs./Equipment Maintenance	27	43	6	6	12
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	N/A	2	6	15
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	N/A	\$285	\$2,033	\$3,579
Number of Electronic Applications Received	N/A	N/A	0	0	0

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE
PERSONNEL COMMITTEE

RESOLUTION NO. -25

AUTHORIZE APPOINTMENT OF PUBLIC
HEALTH EMERGENCY PREPAREDNESS
COORDINATOR
PUBLIC HEALTH

WHEREAS: Legislative approval is required for any appointment to a Management/Confidential position within Tioga County; and

WHEREAS: Resolution No. 311-24 authorized the creation of the Public Health Emergency Preparedness Coordinator; and

WHEREAS: The Public Health Director has identified a candidate who is qualified and willing to accept the appointment for said title; and

WHEREAS: Based on Mackenzie Squair's experience and advanced degree, the Public Health Director, in coordination with the Personnel Officer, has determined that Mackenzie Squair's salary shall start above the minimum base amount; therefore be it

RESOLVED: That Ms. Squair be provisionally appointed to the title of Public Health Emergency Preparedness Coordinator, pending successful completion of civil service examination requirements, at an annual Management/Confidential salary of \$55,741, effective June 2, 2025.