



Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov
Heather Vroman, MPH, MEd., Public Health Director



HEALTH & HUMAN SERVICES COMMITTEE – PUBLIC HEALTH

TUESDAY, JULY 7, 2026

8:30 A.M.

FINANCIAL:

- 2026 Update

OLD BUSINESS:

- Work From Home Update
- Strategic Plan Update

NEW BUSINESS:

- Agency Report June 2026

PERSONNEL:

- None

RESOLUTIONS:

- Amend Budget & Appropriate Funds (MH & PH)
- Amend 2026 Budget & Appropriate Funds (NYS SBHC Foundation)
- Authorization to Contract with Allison Haslund for Preschool Special Education Services

PROCLAMATIONS:

- None

ADJOURNMENT:



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Heather Vroman, MPH, MEd., Public Health Director



INTERNAL MEMO

TO: **William H. Standinger, III; Chair, HHS Committee**
FROM: Heather Vroman, MPH, MEd.; Public Health Director
CC: Tracy Monell; Chair, Tioga County Legislature
DATE: July 7, 2026
RE: **Health & Human Services Meeting July 7, 2026**

Attached are Public Health's materials for the Health & Human Services Committee meeting.

- Financial:
 - 2026 Update
- Strategic Plan Update
- Agency Report June 2026
- Resolutions:
 - Amend Budget & Appropriate Funds (MH & PH)
 - Amend 2026 Budget & Appropriate Funds (NYS SBHC Foundation)
 - Authorization to Contract with Allison Haslund for Preschool Special Education Services
- Proclamations:
 - None



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A General Fund							
A2960 Handicapped Education							
A2960 416050 Fees - Handicapped	-510,000	0	-510,000	-72,564.40	.00	-437,435.60	14.2%*
A2960 434600 State Aid-Handicap	-1,898,900	0	-1,898,900	.00	.00	-1,898,900.00	.0%*
A2960 540590 Services Rendered	3,000,000	0	3,000,000	822,070.25	402,595.75	1,775,334.00	40.8%
A2960 540620 Software Expense	4,000	0	4,000	.00	3,000.00	1,000.00	75.0%
A2960 540710 Transport/Handicap	750,000	0	750,000	175,766.69	90,777.31	483,456.00	35.5%
TOTAL Handicapped Education	1,345,100	0	1,345,100	925,272.54	496,373.06	-76,545.60	105.7%
A4011 Public Health Administration							
A4011 434010 State Aid-Public H	-862,046	-19,034	-881,080	-103,303.49	.00	-777,776.51	11.7%*
A4011 444010 SPHIW Federal Aid-P	0	-100,123	-100,123	.00	.00	-100,122.79	.0%*
A4011 510010 Full Time	1,987,494	0	1,987,494	729,763.26	.00	1,257,730.74	36.7%
A4011 510020 Part Time/Temporar	191,219	0	191,219	49,000.95	.00	142,218.05	25.6%
A4011 510050 All Other(On Call,	22,810	0	22,810	97,827.11	.00	-75,017.11	428.9%*
A4011 510050 SPHIW All Other-SPH	0	82,830	82,830	.00	.00	82,830.00	.0%
A4011 520090 Computer	15,000	0	15,000	3,253.03	.00	11,746.97	21.7%
A4011 520130 Equipment (Not Car	5,000	0	5,000	139.99	.00	4,860.01	2.8%
A4011 520200 Office Equipment	5,000	0	5,000	.00	.00	5,000.00	.0%
A4011 530100 Data Processing	85,984	0	85,984	26,571.13	.00	59,412.87	30.9%
A4011 530300 Legal	12,557	0	12,557	2,195.44	.00	10,361.56	17.5%
A4011 530551 Maintenance in Lie	88,380	0	88,380	15,254.12	.00	73,125.88	17.3%
A4011 540010 Advertising	4,000	0	4,000	563.18	.00	3,436.82	14.1%
A4011 540040 Books	1,500	0	1,500	364.00	.00	1,136.00	24.3%
A4011 540070 Car Maintenance	4,458	0	4,458	999.40	.00	3,458.60	22.4%
A4011 540120 Consulting Fees	10,000	0	10,000	3,500.00	3,500.00	3,000.00	70.0%
A4011 540180 Dues	23,405	0	23,405	3,579.87	.00	19,825.13	15.3%
A4011 540190 Education Reimburs	1,000	0	1,000	.00	.00	1,000.00	.0%
A4011 540210 Garbage/Shredding	1,000	0	1,000	340.20	459.80	200.00	80.0%
A4011 540220 Automobile Fuel	1,000	0	1,000	272.59	129.31	598.10	40.2%
A4011 540270 Insurance-Liabilit	37,571	-4,591	32,981	32,980.50	.00	.00	100.0%
A4011 540320 Leased/Service Equ	4,000	0	4,000	680.28	941.49	2,378.23	40.5%
A4011 540330 Legal Fees	50	0	50	.00	.00	50.00	.0%
A4011 540340 Literature	50	0	50	.00	.00	50.00	.0%
A4011 540360 Meals/Food	3,400	0	3,400	1,888.12	42.19	1,469.69	56.8%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4011 540390 Mileage Expense	15	0	15	.00	.00	15.00	.0%
A4011 540420 Office Supplies	7,232	0	7,232	2,320.62	.00	4,911.38	32.1%
A4011 540480 Postage	1,500	0	1,500	592.13	.00	907.87	39.5%
A4011 540485 Printing/Paper	3,000	0	3,000	1,803.70	876.30	320.00	89.3%
A4011 540487 Program Expense	15,000	6,634	21,634	3,072.31	176.00	18,385.69	15.0%
A4011 540487 MRC Program Expense	0	8,937	8,937	1,449.64	.00	7,486.87	16.2%
A4011 540487 SPHIW Program Expen	0	10,637	10,637	3,256.84	.00	7,379.68	30.6%
A4011 540540 Reimbursements	250	0	250	.00	.00	250.00	.0%
A4011 540581 Security Systems &	33,000	0	33,000	13,782.65	.00	19,217.35	41.8%
A4011 540620 Software Expense	15,000	12,400	27,400	22,963.38	2,270.90	2,165.72	92.1%
A4011 540660 Telephone	7,505	0	7,505	1,318.03	.00	6,186.97	17.6%
A4011 540733 Training/All other	10,000	0	10,000	2,461.25	330.00	7,208.75	27.9%
A4011 581088 State Retirement F	314,971	0	314,971	94,053.54	.00	220,917.46	29.9%
A4011 583088 Social Security Fr	169,128	0	169,128	64,481.85	.00	104,646.15	38.1%
A4011 583088 SPHIW Social Securi	0	6,656	6,656	.00	.00	6,656.27	.0%
A4011 584088 Workers Compensati	39,885	0	39,885	16,776.06	.00	23,108.94	42.1%
A4011 585588 Disability Insuran	1,909	0	1,909	717.06	.00	1,191.94	37.6%
A4011 586088 Health Insurance F	630,670	0	630,670	283,211.50	.00	347,458.50	44.9%
A4011 588988 EAP Fringe	512	0	512	208.86	.00	303.14	40.8%
TOTAL Public Health Administration	2,892,409	4,346	2,896,755	1,378,339.10	8,725.99	1,509,689.92	47.9%

A4044 Early Intervention

A4044 416107 Early Intervention	-30,000	0	-30,000	-10,392.05	.00	-19,607.95	34.6%*
A4044 434023 State Aid- Early I	-128,270	0	-128,270	-37,591.44	.00	-90,678.56	29.3%*
A4044 434601 State Aid- Handica	-16,800	0	-16,800	.00	.00	-16,800.00	.0%*
A4044 520090 Computer	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 520130 Equipment (Not Car	3,000	0	3,000	.00	.00	3,000.00	.0%
A4044 540010 Advertising	100	0	100	.00	.00	100.00	.0%
A4044 540180 Dues	3,500	0	3,500	.00	.00	3,500.00	.0%
A4044 540190 Education Reimburs	10	0	10	.00	.00	10.00	.0%
A4044 540220 Automobile Fuel	1,000	0	1,000	708.56	142.10	149.34	85.1%
A4044 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4044 540480 Postage	1,000	0	1,000	215.68	.00	784.32	21.6%
A4044 540485 Printing/Paper	1,500	0	1,500	167.75	.00	1,332.25	11.2%
A4044 540487 Program Expense	185,000	0	185,000	38,009.20	.00	146,990.80	20.5%
A4044 540590 Services Rendered	4,000	0	4,000	1,650.00	350.00	2,000.00	50.0%
A4044 540620 Software Expense	8,500	0	8,500	3,626.12	4,534.00	339.88	96.0%
A4044 540640 Supplies (Not Offi	4,000	0	4,000	598.12	.00	3,401.88	15.0%
A4044 540660 Telephone	1,717	0	1,717	492.74	.00	1,224.26	28.7%
A4044 540670 Therapeutic	4,000	0	4,000	.00	.00	4,000.00	.0%



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4044 540710 Transport/Handicap	2,000	0	2,000	1,289.05	556.45	154.50	92.3%
A4044 540733 Training/All other	3,500	0	3,500	76.00	.00	3,424.00	2.2%
TOTAL Early Intervention	51,310	0	51,310	-1,150.27	5,582.55	46,877.72	8.6%
A4053 Community Health							
A4053 416101 Community Health C	-600	0	-600	-30.00	.00	-570.00	5.0%*
A4053 422800 ASAP Health Service	0	-41,026	-41,026	-17,545.82	.00	-23,480.34	42.8%*
A4053 422800 CFBH Health Service	0	-10,000	-10,000	-10,000.00	.00	.00	100.0%*
A4053 422800 CFC Health Service	0	-5,000	-5,000	.00	.00	-5,000.00	.0%*
A4053 422800 DFC Health Services	0	-151,903	-151,903	-28,881.79	.00	-123,021.28	19.0%*
A4053 422800 LEAD Health Service	0	-20,000	-20,000	.00	.00	-20,000.00	.0%*
A4053 422800 STOP Health Service	0	-70,579	-70,579	-12,098.71	.00	-58,480.30	17.1%*
A4053 434011 State Aid-Communit	-152,350	0	-152,350	-5,706.03	.00	-146,643.97	3.7%*
A4053 434011 JUUL State Aid-Prev	0	-202,296	-202,296	.00	.00	-202,296.41	.0%*
A4053 540010 Advertising	40,000	-31	39,969	11,983.41	16,085.60	11,899.99	70.2%*
A4053 540180 Dues	375	0	375	.00	.00	375.00	.0%*
A4053 540220 Automobile Fuel	400	0	400	233.24	166.76	.00	100.0%*
A4053 540440 Other Awards	300	0	300	.00	.00	300.00	.0%*
A4053 540480 Postage	1,000	0	1,000	304.38	.00	695.62	30.4%*
A4053 540485 Printing/Paper	10,000	0	10,000	3,704.44	.00	6,295.56	37.0%*
A4053 540487 Program Expense	1,500	0	1,500	371.16	.00	1,128.84	24.7%*
A4053 540487 ASAP Program Expens	0	41,026	41,026	24,037.84	2,428.00	14,560.32	64.5%*
A4053 540487 DFC Program Expense	0	151,903	151,903	30,054.27	27,783.51	94,065.29	38.1%*
A4053 540487 JUUL Program Expens	0	316,244	316,244	1,735.97	2,764.00	311,744.49	1.4%*
A4053 540487 MFT Program Expense	0	1,039	1,039	1,038.53	.00	.00	100.0%*
A4053 540487 STOP Program Expens	0	70,579	70,579	18,501.97	13,123.00	38,954.04	44.8%*
A4053 540590 Services Rendered	1,000	0	1,000	.00	.00	1,000.00	.0%*
A4053 540640 Supplies (Not Offi	7,500	0	7,500	1,105.75	129.64	6,264.61	16.5%*
A4053 540640 CFBH Supplies (Not	0	10,000	10,000	1,691.88	.00	8,308.12	16.9%*
A4053 540640 CFC Supplies (Not	0	5,000	5,000	1,676.88	.00	3,323.12	33.5%*
A4053 540640 LEAD Supplies (Not	0	22,157	22,157	1,659.14	.00	20,497.87	7.5%*
A4053 540660 Telephone	2,425	0	2,425	808.17	41.76	1,575.07	35.0%*
A4053 540733 Training/All other	6,000	0	6,000	973.00	.00	5,027.00	16.2%*
TOTAL Community Health	-82,450	117,113	34,663	25,617.68	62,522.27	-53,477.36	254.3%
A4064 Dental Health							
A4064 416102 Dental Van Fees	-145,000	0	-145,000	-79,483.23	.00	-65,516.77	54.8%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4064 520130 Equipment (Not Car	17,000	0	17,000	.00	.00	17,000.00	.0%
A4064 540010 Advertising	750	0	750	.00	.00	750.00	.0%
A4064 540070 Car Maintenance	5,000	0	5,000	704.20	.00	4,295.80	14.1%
A4064 540080 Clinic Supplies	22,000	0	22,000	5,095.15	896.29	16,008.56	27.2%
A4064 540220 Automobile Fuel	325	0	325	21.38	78.62	225.00	30.8%
A4064 540444 Permits, Fees, Ins	553	0	553	.00	.00	553.00	.0%
A4064 540480 Postage	600	0	600	172.17	.00	427.83	28.7%
A4064 540485 Printing/Paper	400	0	400	357.36	.00	42.64	89.3%
A4064 540487 Program Expense	14,000	0	14,000	3,554.20	625.00	9,820.80	29.9%
A4064 540620 Software Expense	500	0	500	48.21	.00	451.79	9.6%
A4064 540640 Supplies (Not Offi	500	0	500	.00	.00	500.00	.0%
A4064 540660 Telephone	1,500	0	1,500	758.68	81.63	659.69	56.0%
A4064 540733 Training/All other	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL Dental Health	-79,372	0	-79,372	-68,771.88	1,681.54	-12,281.66	84.5%
A4070 Child Health & Surveillance							
A4070 434820 State Aid-Disease	-172,763	0	-172,763	.00	.00	-172,763.00	.0%*
A4070 520130 Equipment (Not Car	2,500	0	2,500	.00	.00	2,500.00	.0%
A4070 540080 Clinic Supplies	10,000	0	10,000	695.72	.00	9,304.28	7.0%
A4070 540140 Contracting Servic	44,000	0	44,000	11,672.79	4,513.25	27,813.96	36.8%
A4070 540220 Automobile Fuel	250	0	250	.00	200.00	50.00	80.0%
A4070 540370 Medical Expense	5,000	0	5,000	2,073.03	.00	2,926.97	41.5%
A4070 540444 Permits, Fees, Ins	553	0	553	230.00	.00	323.00	41.6%
A4070 540480 Postage	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540485 Printing/Paper	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540487 Program Expense	1,000	0	1,000	.00	.00	1,000.00	.0%
A4070 540590 Services Rendered	2,560	0	2,560	15.80	.00	2,544.20	.6%
A4070 540595 Services Rendered(1,500	0	1,500	.00	.00	1,500.00	.0%
A4070 540640 Supplies (Not Offi	4,000	0	4,000	.00	.00	4,000.00	.0%
A4070 540660 Telephone	1,000	0	1,000	307.98	.00	692.02	30.8%
A4070 540733 Training/All other	6,500	0	6,500	565.00	.00	5,935.00	8.7%
TOTAL Child Health & Surveillance	-91,900	0	-91,900	15,560.32	4,713.25	-112,173.57	-22.1%
A4090 Environmental Health							
A4090 416010 Public Health Fees	-122,750	0	-122,750	-57,668.50	.00	-65,081.50	47.0%*
A4090 434640 State Aid-Environm	-258,921	0	-258,921	-35,535.50	.00	-223,385.50	13.7%*



TIOGA COUNTY, NEW YORK

Tioga County YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
A4090 520130 Equipment (Not Car	2,000	0	2,000	1,485.00	.00	515.00	74.3%
A4090 540010 Advertising	700	0	700	53.31	.00	646.69	7.6%
A4090 540040 Books	10	0	10	.00	.00	10.00	.0%
A4090 540080 Clinic Supplies	10,000	0	10,000	2,424.20	.00	7,575.80	24.2%
A4090 540140 Contracting Servic	40,000	0	40,000	7,150.00	12,850.00	20,000.00	50.0%
A4090 540180 Dues	800	0	800	.00	.00	800.00	.0%
A4090 540220 Automobile Fuel	5,000	0	5,000	1,603.32	896.68	2,500.00	50.0%
A4090 540330 Legal Fees	2,500	0	2,500	.00	.00	2,500.00	.0%
A4090 540360 Meals/Food	20	0	20	.00	.00	20.00	.0%
A4090 540390 Mileage Expense	20	25	45	27.55	.00	17.45	61.2%
A4090 540480 Postage	1,200	0	1,200	360.69	.00	839.31	30.1%
A4090 540485 Printing/Paper	100	0	100	.00	.00	100.00	.0%
A4090 540487 Program Expense	59,000	-4,500	54,500	13,081.09	4,713.66	36,705.25	32.7%
A4090 540590 Services Rendered	3,000	0	3,000	644.30	.00	2,355.70	21.5%
A4090 540595 Services Rendered(0	4,500	4,500	4,348.27	.00	151.73	96.6%
A4090 540640 Supplies (Not Offi	11,750	-25	11,725	3,333.58	134.00	8,257.42	29.6%
A4090 540660 Telephone	3,321	0	3,321	1,018.06	.00	2,302.94	30.7%
A4090 540733 Training/All other	7,000	0	7,000	1,560.00	152.00	5,288.00	24.5%
TOTAL Environmental Health	-235,250	0	-235,250	-56,114.63	18,746.34	-197,881.71	15.9%
A6610 Sealer Of weights And Measures							
A6610 419620 Sealer Of weights	-10,500	0	-10,500	-3,108.00	.00	-7,392.00	29.6%*
A6610 435890 State Aid-Octane T	-600	0	-600	.00	.00	-600.00	.0%*
A6610 510020 Part Time/Temporar	18,702	0	18,702	.00	.00	18,702.00	.0%
A6610 520130 Equipment (Not Car	500	0	500	.00	.00	500.00	.0%
A6610 540040 Books	250	-25	225	.00	.00	225.00	.0%
A6610 540180 Dues	25	25	50	50.00	.00	.00	100.0%
A6610 540220 Automobile Fuel	520	-80	440	284.89	15.11	140.00	68.2%
A6610 540480 Postage	100	0	100	.00	.00	100.00	.0%
A6610 540590 Services Rendered	100	80	180	180.00	.00	.00	100.0%
A6610 540640 Supplies (Not Offi	135	0	135	.00	.00	135.00	.0%
A6610 540733 Training/All other	50	0	50	50.00	.00	.00	100.0%
A6610 581088 State Retirement F	2,676	0	2,676	.00	.00	2,676.00	.0%
A6610 583088 Social Security Fr	1,437	0	1,437	.00	.00	1,437.00	.0%
A6610 584088 Workers Compensati	339	0	339	.00	.00	339.00	.0%
A6610 585588 Disability Insuran	16	0	16	.00	.00	16.00	.0%
A6610 586088 Health Insurance F	5,358	0	5,358	.00	.00	5,358.00	.0%
A6610 588988 Eap Fringe	4	0	4	.00	.00	4.00	.0%
TOTAL Sealer Of weights And Measures	19,112	0	19,112	-2,543.11	15.11	21,640.00	-13.2%



Tioga County
YEAR-TO-DATE BUDGET REPORT

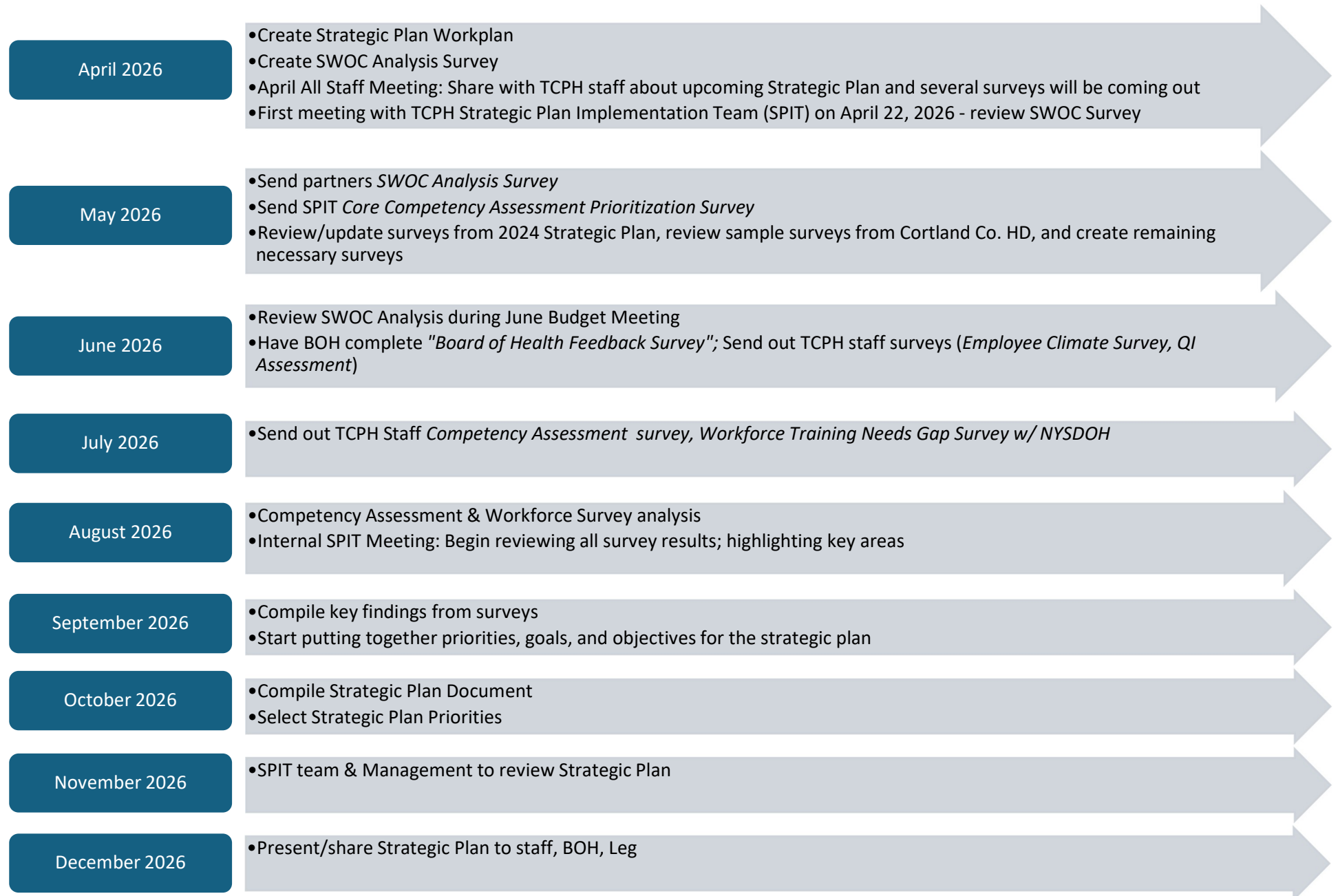
FOR 2026 06

Table with 8 columns: ORIGINAL APPROP, TRANFRS/ADJSTMTS, REVISED BUDGET, YTD ACTUAL, ENCUMBRANCES, AVAILABLE BUDGET, PCT USE/COL. Rows include: TOTAL General Fund, TOTAL REVENUES, TOTAL EXPENSES, H Capital Fund, H4011 Public Health Administration, H4011 434010 State Aid-Public H, H4011 520060 Car/Truck, TOTAL Public Health Administration, TOTAL Capital Fund, TOTAL REVENUES, TOTAL EXPENSES, GRAND TOTAL.

** END OF REPORT - Generated by McCann, Denis **

Workplan for Tioga County Public Health Strategic Plan for 2027 - 2029

Timeline:





Tioga County Public Health

Health & Human Services Building | 1062 State Route 38, Owego, NY 13827

Phone: 607-687-8600 | Fax: 607-223-7030 | ph.tiogacountyny.gov

Heather Vroman, MPH, MEd., Public Health Director



AGENCY REPORT

May 21-June 24, 2026

Highlights

- We submitted our Community Health Improvement Plan to NYSDOH!
- We received initial feedback from the New York State review for our Project Public Health Ready for Emergency Preparedness. One of the facilitators noted that it was: “one of the best in-state reviews [they’ve] seen.” Only minor edits are necessary before final submission.
- Staff tabled and handed out water to participants at the Strawberry Fest 5K.
- Early Intervention team hosted a picnic for families in the program at Marvin Park, Owego. Attendees included nine children and seven adults for an afternoon of crafts, playing, and food.
- In collaboration with Mental Health Department, we submitted and were awarded a grant by NYS Office of Mental Health Suicide Prevention Center of New York (SPCNY) for Building Capacity for Rural Suicide Prevention in New York State for \$132,000.

Health Education

- We held a Lunch & Learn with our community partners to highlight our new Tioga County Health Atlas (data dashboard) platform through Metopio.
- Delivered Fun in the Sun Guides (summer safety/education) and beach balls to Tioga County Elementary Schools.
- A Health Educator attended Family Resource Center’s Story times at Waverly, Berkshire, Spencer, Candor and Nichols to highlight Summer Safety in May and Water Safety in June.
- ASAP Coalition sponsored the OFA After Prom Party, providing funds to encourage youth to attend a safe, sober event. Also sponsored 600 Senior Swag Bags with promotional items for graduating seniors to all Tioga County School Districts.
- An Opioid Overdose Prevention training was conducted with the Apalachin Lions Club. 23 attendees were trained in identifying and reversing opioid overdose and 35 kits were distributed.
- We created and distributed posters on tickborne illness to be displayed in stores catering for outdoor hobbies, like Agway (see attached flyer).

Environmental Health

- Another successful year for Strawberry Fest, the EH crew was busy with over 30 food vendor inspections!
- Updated Food Safety webpage and renamed it “Food Service Establishments.”
- We hosted a Water and Wastewater Operator training at the HHS Building.

Patient Services (EI, Dental, Clinic)

- Dental Van finished another successful school year and distributed dental school reports, as well as a School Based Dental Health Clinic partner survey to school administrators, principals and nurses to inquire how services can improve. Results will be shared at a later date.
- Public Health Nurse has distributed (to area emergency departments) information flyers regarding Rabies Post Exposure Prophylaxis. The flyers contain printed information as well as a QR code to access a “how to” video.
- Early Intervention has seen an increase in referrals over the past couple of months. Meanwhile, the shortage of service providers continues.
- Nursing has been attending webinars and reviewing information related to the current Ebola outbreak. An internal team has met to review our plan for responding to suspected cases or travelers.
- Staff delivered packets on disease rates and a local seminar information on tickborne illnesses to all healthcare providers, which included educational resources.

Administration

- As part of the upcoming 2027-2029 TCPH Strategic Plan, a SWOC (Strengths, Weaknesses, Opportunities, and Challenges) was completed with Board of Health members, Legislators, and partner agencies to provide valuable feedback on areas our department excels in, and areas to focus on in the coming years.
- Management Team had its annual budget-planning meeting in preparation for the 2027 budget.
- As part of Rabies Post Exposure Prophylaxis (RPEP) billing and invoicing QI Project, several staff met with UHS staff to discuss ways to improve the RPEP billing process.
- PHD is participating in conversations/webinars around Rural Health Transformation funding.

Workforce Development

- Health Educator completed Pryor Learning Training for Time Management for the Overwhelmed and How to be a Great Communicator.
- Public Health Project Coordinator and Health Educator presented at the June Board of Health Meeting and Suicide Prevention Coalition on CLYDE Survey results.
- Public Health Nurse has completed training to be a Basic Life Support (BLS) CPR trainer.
- Senior Early Intervention Service Coordinator attended the NYS Early Intervention Conference in Troy.
- Director of Environmental Health and Director of Weights and Measures attended the NYS Weights and Measures Training School in Oswego.

Ongoing Support/Partnerships

TCPH team members actively serve in leadership roles or participate in the following:

- Advocacy, Support & Prevention (ASAP) Coalition
- Child Fatality Review Team
- Family Enrichment Network (Head Start)
- Lourdes PACT Advisory Board
- Mothers and Babies Perinatal Network
- New York State Association of County Health Officials (NYSACHO)
- New York State Association for Rural Health (NYSARH)
- New York State Association of Counties (NYSAC)
- Racker Center
- Rural Health Network
- S2AY Pivotal Public Health Partnership Early Childhood Committee
- Team Tioga
- Tioga County Board of Health
- Tioga County Commissioner's Advisory Council
- Tioga County Community Organizations Active in Disaster (COAD)
- Tioga County Council of Governments
- Tioga County Local Emergency Planning Committee (LEPC)
- Tioga County Mental Health Sub-Committee
- Tioga Opportunities, Inc.
- Tioga County Suicide Prevention Coalition
- Tioga County Threat Assessment Management Team
- Tioga County Water Quality Committee
- Tioga County Youth Bureau

Attachments:

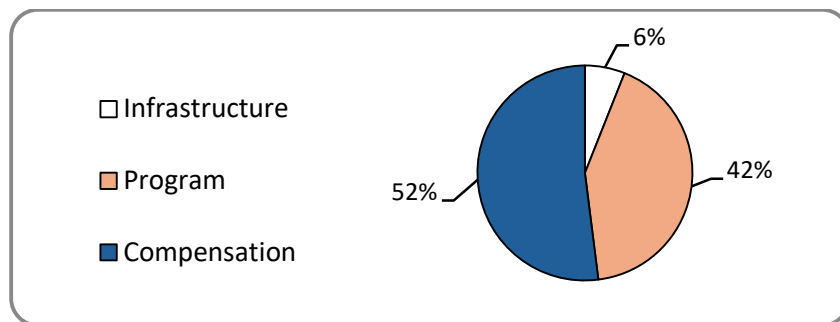
1. Financial Snapshot, YTD thru May 2026.
2. Photographs: Family Resource Center Storytime and Activity, Strawberry Fest 5K, Strawberry Fest EH Crew, June 2026.
3. Article: "Tioga County Public Health awarded \$10,000 grant from Floyd Hooker Foundation to support child safety programs," Tioga County Courier, May 27, 2026.
4. Flyer: Tickborne Illness Education, June 2026.
5. Flyer: "What the Health!?", June 2026.
6. Bulletin Board: "Be a Parent Not Bartender," HHS Building, Owego, NY, June 2026.
7. Bulletin Boards: Amish Buggy Awareness, 56 Main St., Owego, NY, June 2026.
8. Data Spreadsheet May 21-June 24, 2026.

Financial Snapshot
Year-to-date through May 2026*1,2,3

	Budget 2026	Actual YTD 2026	Percentage of 2026 Budget
REVENUES			
Fees	833,850	197,760	24 %
State/Federal	3,633,567	81,222	2 %
Local	3,878,709	1,884,460	49 %
TOTAL	8,346,126	2,163,442	26 %

EXPENSES			
Compensation	3,476,616	1,118,088	32 %
Program Expense	4,410,697	916,717	21 %
Core Infrastructure	458,813	128,637	28 %
TOTAL	8,346,126	2,163,442	26 %

Allocation of Expenses
Year-to-date through May 2026



***Notes:**

1. These figures represent the most recent 'closed out' month by the Treasurer, which is May 2026.
2. Most of January & February revenue are adjusted back to prior year as payments during this time are for services performed in the prior year. State Aid reimbursement is reported a couple months after each quarter ends.
3. Additional funds not including in the reported numbers above are JUUL Settlement Funds & ASAP Coalition grants. These are excluded as they are outside of our County approved budgets and would skew the figures to not being accurate reflections of financial status.



Children's Outreach Storytime and Activity, FRC various locations, June 2026

Strawberry Fest 5K, TCPH staff distributing water, June 18, 2026



Strawberry Fest, EH Crew, June 19 & 20, 2026

Tioga County Public Health awarded \$10,000 grant from Floyd Hooker Foundation to support child safety programs

Tioga County Public Health in a press release said they were proud to announce they has been awarded a \$10,000 grant from the Floyd Hooker Foundation to support two important childhood injury-prevention initiatives: the long-standing Child Passenger Safety Program and the newly launched "Helmet First, Ride Second" Bicycle Helmet Program for children.

Funding from the Floyd Hooker Foundation will help purchase child safety seats and bicycle helmets to support the educational and operational needs of both programs.

For decades, the Child Passenger Safety Program has provided evidence-based education, individualized car seat fittings, and certified child passenger safety seats to families

in need throughout Tioga County. In 2025, approximately 75% of car seats inspected through the program were found to be installed incorrectly, highlighting the continued need for hands-on education and support from Certified Child Passenger Safety Technicians.

The new "Helmet First, Ride Second" Bicycle Helmet Program expands Tioga County Public Health's injury-prevention efforts by providing bicycle helmet education, professional helmet fittings, and no-cost bicycle helmets for children ages 14 and younger, helping reduce preventable bicycle-related injuries and promote safe riding habits. Wearing a properly fitted helmet greatly reduces the risk of head injuries in children—

to long-lasting developmental, cognitive, or physical effects—making early helmet use a critical part of keeping kids safe.

Tioga County Public Health said they would like to thank the Floyd Hooker Foundation for their continued support of our work educating children and families throughout Tioga County and for partnering with us to help keep our community's children safe.

Keep an eye out on our website and social media for the official launching of the new "Helmet First, Ride Second" Bicycle Program for additional details. For more information about the Child Passenger Safety Program or to schedule a car seat appointment, please contact Tioga County Public Health at 607-687-8600 or visit ph.tiogacountyny.gov.

Tioga Co. Courier 5/27/26

Article: Tioga County Courier, May 27, 2026

Grass, Gardens, Trails... Ticks Don't Care!



If you're outdoors,
ticks can be there.

Treat!

Treat boots and
outdoor gear
with permethrin.



Repel!

Apply bug spray
to your skin and
clothing.



Check!

Shower shortly after
coming indoors.
Check your entire body,
gear, and pets for ticks.

Found a tick?

Contact your healthcare provider
to discuss if treatment is needed.





What the Health!?

June 2026

Graduation parties shouldn't be about breaking the law. Hosting a party with underage drinking is always illegal!

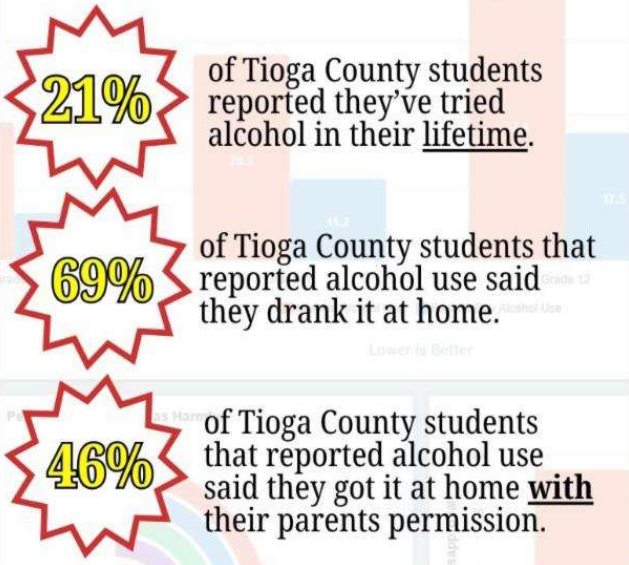


Don't let alcohol, marijuana, and other substances ruin your child's fun or future!

SURVEY SAYS:

Every 2 years the Tioga County ASAP Coalition conducts the Community Level Youth Development Evaluation- a youth survey aimed to gather data on youth substance use and mental health.

Data from our 2025 CLYDE survey shows:

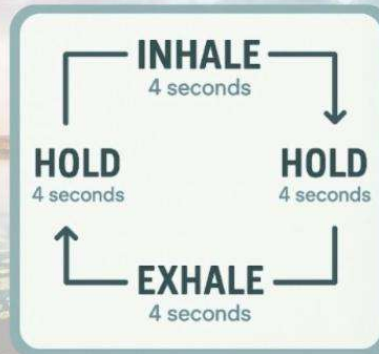


The Great Liver Challenge!

- It is estimated that ___ million people in the US have some form of liver disease.
 - a. 80
 - b. 100
 - c. 90
 - d. 65
- Which of the following **DOES NOT** put someone at risk of liver damage?
 - a. Type 2 diabetes
 - b. High blood pressure
 - c. Drinking coffee
 - d. Obesity
- TRUE or FALSE:** Many liver diseases can be reversed through a healthy lifestyle, diet, and exercise.
- TRUE or FALSE:** You can always feel when liver damage is happening to your body.
- The most common cause of cirrhosis is...
 - a. Hepatitis
 - b. Alcohol abuse
 - c. Fatty liver disease
 - d. All of the above

1. A 2. C 3. True 4. False 5. D

HAVING A ROUGH DAY? TRY BOX BREATHING!



Flyer: "What the Health!?" June 2026.



Bulletin Board: HHS Building, Owego, NY June 2026



Bulletin Board: 56 Main St., Owego, NY, June 2026

DATA SPREADSHEET

May 21-June 24, 2026

<u>PUBLIC HEALTH ACTIVITIES</u>	<u>Y-E 2024</u>	<u>Y-E 2025</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Y-T-D</u>
Community Health					
Communicable Disease	3082	2643	60	66	1391
- General Infectious Diseases (Campylobacterious, Salmonellosis, etc.)	330	363	11	9	243
- Zoonotic Diseases (Anaplasmosis, Lyme, etc.)	352	474	40	51	149
- Vaccine-Preventable Diseases (COVID- 19, Influenza, etc.)	2281	1710	4	2	906
Child Passenger Safety Seats Inspected	49	39	0	3	11
- Child Seats PASS Inspection	9	10	0	0	0
- Child Seats FAILED Inspection	40	29	0	0	8
- Child Seats Distributed	62	47	0	3	11
CredibleMind Users	N/A	2857	110	388	1323
Immunizations: Total children and adults	87	54	1	0	9
Newly Identified Children with Elevated Blood Lead Levels	10	13	2	0	6
Environmental Health Assessments due to Child with EBLL	8	9	1	0	3
Current Children with EBLL Caseload	N/A	N/A	17	17	N/A
- Welcome Baby Packets Mailed	298	433	38	39	220
Lactation Consultant Requests	N/A	N/A	4	3	12
Lactation Consultant Current Caseload	N/A	N/A	6	4	15
Individuals Naloxone Trained (Opioid Overdose Prevention Program)	96	72	0	23	48
Dental					
New Clients	325	383	16	25	198
Dental Screenings	1227	1359	80	106	703
- Clients with Low Decay Risk	461	287	12	27	137
-Clients with Moderate Decay Risk	274	445	28	32	242
- Clients with High Decay Risk	493	619	40	47	322
Extractions	170	205	12	16	90
Children Services					
Referrals for Services (ChildFind & EI)	N/A	N/A	26	12	96
Referrals forwarded to Early Intervention (Prev. Early Intervention Referrals)	195	138	20	11	74
- Early Intervention CURRENT Caseload *Monthly total	N/A	N/A	45	49	N/A
- EI children waiting for service(s)	N/A	N/A	14	19	N/A
- Active EI Providers	N/A	N/A	9	9	N/A

	<u>Y-E 2024</u>	<u>Y-E 2025</u>	<u>May-26</u>	<u>Jun-26</u>	<u>Y-T-D</u>
Preschool					
- Children in a tuition-based program	N/A	N/A	25	25	N/A
- Children receiving transportation services under the Serafini contract	N/A	N/A	17	17	N/A
- Children receiving transportation from their parents	N/A	N/A	8	8	N/A
Child Find					
- Current Children being served	N/A	N/A	20	20	N/A
Environmental Health					
Animal bite investigations	238	237	24	41	131
- Individuals requiring Rabies Series (N)	51	39	5	7	19
Rabies Clinics	9	8	1	0	3
- Number of Animals Vaccinated	1377	1140	165	0	364
Food Establishment Inspections	228	240	23	32	120
Food Course Certificates Issued	N/A	N/A	45	14	110
Temporary Food Inspections	62	64	7	37	45
Clean Indoor Air Act Complaints (Smoking)	1	5	0	0	1
Mobile Home Park Inspections	35	35	2	6	26
Swimming Pool Inspections	11	20	1	4	9
Tanning Inspections	2	2	0	0	1
Children's Camp Inspections	13	14	0	6	6
Agriculture Fairground Inspections	3	2	0	0	0
ATUPA Checks (Underage Tobacco Sales)	116	157	0	0	35
Enforcement Actions	45	64	2	7	25
Weights & Measures					
Inspection Sites	201	141	15	15	53
-Devices Inspected	448	257	114	61	280
-Devices PASS Inspection	N/A	N/A	110	58	267
-Devices FAIL Inspection	N/A	N/A	4	3	12
Fiscal-Electronic Payments & Applications					
Total Number of Electronic Payments (All Programs)	N/A	133	19	39	106
Total Dollar Amount of Electronic Payments Received (All Programs)	N/A	\$25,876	\$3,511	\$4,268	\$16,418
Number of Electronic Applications Received	N/A	47	0	0	61

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
RESOLUTION NO. -26 AMEND BUDGET AND APPROPRIATE FUNDS
MENTAL HYGIENE & PUBLIC HEALTH

WHEREAS: Tioga County Mental Hygiene (TCMH) applied for the funding for Building Capacity for Rural Suicide Prevention in New York State with authorization from Legislative Resolution #223-26; and

WHEREAS: Legislative Resolution #223-26 authorized TCMH to apply for the grant and to partner with Tioga County Public Health (TCPH) in the grant application, program management and grant deliverables; and

WHEREAS: Tioga County Mental Hygiene (TCMH) has been notified that it has been awarded funding through the Building Capacity for Rural Suicide Prevention Initiative, with a total award of up to \$132,000 over a 30-month period; and

WHEREAS: Only the first year's funding, \$36,000, has been finalized for disbursement at this time, and future annual amounts will be appropriated through subsequent Resolutions in accordance with County policy; and

WHEREAS: County Policy requires Legislative approval for Budget Amendments and Appropriation of Funds; therefore be it

RESOLVED: That funding be appropriated as follows:

A4310.434900 RSP	Mental Hygiene: State Revenues	\$ 36,000
A4053.422800 RSP	Public Health: Local Revenues	\$ 36,000
A4310.540590 RSP	Mental Hygiene: Program Supplies	\$ 36,000
A4053.540487 RSP	Public Health: Program Supplies	\$ 36,000

And be it further

RESOLVED: That the balance of this funding on 12/31/2026 be carried forward into the 2027 budget in the same budget lines.

REFERRED TO: HEALTH & HUMAN SERVICES COMMITTEE
FINANCE COMMITTEE

RESOLUTION NO. -26 AMEND 2026 BUDGET &
APPROPRIATE FUNDS
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) received notice of a five-year award from the New York State School Based Healthcare Foundation; and

WHEREAS: TCPH has been awarded \$58,823 for the first year of the program specifically for the School Based Health Care Dental Services program; and

WHEREAS: Amending of Budget and Appropriation of Funds requires Legislative approval; therefore be it

RESOLVED: That funding be appropriated as follows:

From:		
	A4064.434013 SBHC State Aid: Dental Services	\$58,823
To:		
	A4064.540640 SBHC Supplies (not office)	\$58,823

And be it further

RESOLVED: That the balance of this funding on 12/31/2026 be carried forward into the 2027 budget in the same budget lines.

REFERRED TO:

HEALTH & HUMAN SERVICES COMMITTEE

RESOLUTION NO. -26

AUTHORIZATION TO CONTRACT WITH
ALLISON HASLUND FOR PRESCHOOL
SPECIAL EDUCATION SERVICES
PUBLIC HEALTH

WHEREAS: Tioga County Public Health (TCPH) is required to have contracts with providers of Services in the mandatory Preschool Special Education program; and

WHEREAS: Providers must contract with TCPH to be reimbursed for the services they provide as determined by the Individualized Education Plans (IEP) for each child; and

WHEREAS: County Policy requires all contracts that could exceed \$10,000 annually must be approved by the Legislature; and

WHEREAS: TCPH is seeking Legislative approval to enter into agreements with Allison Haslund for Preschool Special Education Services; and

WHEREAS: TCPH will follow all County Policies in regards to the execution of the contracts; therefore be it

RESOLVED: That Tioga County Public Health is authorized to contract with Allison Haslund for Services of children in the Preschool Special Education program for the 2026-2027 school year.